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2006

ANNUAL REPORT



2006

PHONE NUMBERS

Code Enforcement	Ext. 309	367-4332
Police Department		367-8334
Selectmen/Assessing	Ext. 300/303	367-4332
Town Clerk/Tax Collector	Ext. 305/310	367-9931
All other Town Departments follow prompts (Rec, Welfare, Planning & Zoning Boards)		367-4332
Fire Station		367-4602
Highway Garage		367-8233
Madison Elementary		367-4642
Madison Library		367-8545
Transfer Station		367-8323

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE

911

HOURS:	Town Clerk/ Tax Collector	Selectmen's Office	Library	Transfer Station
Monday	8:00-4:00	8:00-4:00	2:00-5:00	8:00-4:00
Tuesday	8:00-4:00	8:00-4:00	10:00-5:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-5:00	CLOSED
Thursday	CLOSED	CLOSED	10:00-8:00	8:00-4:00
Friday	8:00-4:00	8:00-4:00	2:00-5:00	8:00-4:00
Saturday	CLOSED	CLOSED	9:00-1:00	8:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	8:00-4:00

In 2007

The Madison Town Hall is scheduled to be closed on the following dates:

January 1	Monday	New Years Day
January 15	Monday	Civil Rights Day
February 19	Monday	Presidents Day
March 13	Tuesday	Voting Day @ Madison Elementary
May 28	Monday	Memorial Day
July 4	Wednesday	Independence Day
September 3	Monday	Labor Day
October 8	Monday	Columbus Day
November 12	Monday	Veterans Day
November 23	Friday	Thanksgiving holiday
December 25	Tuesday	Christmas

The Transfer Station will be open all Monday holidays but will always be closed on Thanksgiving Day & Christmas.

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. The Town can vote to overrule the Moderator whenever it chooses.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either cases, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

Notice for E911 Numbering Requirements

The selectmen have assigned an ordinance requiring that all buildings assigned an E911 number in the Town of Madison shall have the numbers displayed as required by the ordinance by January 1, 2006. Any building owner not complying with this ordinance will be charged a penalty of $1.00 for each day of non-compliance after that date. Copies of this Ordinance are available at the Town Office and on the Town Web Site www.madison-nh.org.

All property owners were notified of their new E911 number in February of 2004. If you are not sure of your number you may contact the Town Office at 603-367-4332.

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Photo editing on inside back cover done by Deputy Town Clerk, Carolyn Wickers

MODERATOR

George U. Epstein - 2008

TOWN CLERK & TAX COLLECTOR

Marcia E. Shackford - 2009
Carolyn V. Wickers, - Deputy

TOWN TREASURER

Catherine Tilton - 2008
Roger Cyr, - Deputy

SUPERVISORS OF THE CHECKLIST

Cheryl Brooks – 2007
Carol Hally - 2007
Emily Sheppard - 2012

TRUSTEES OF THE TRUST FUNDS

Paulette P. Lowry – 2008
Janet Prescott - 2007
Evelyn M. Whelton – 2007

FIRE COMMISSIONERS

James Eldridge - 2009
Douglas Arnold – 2007
Richard Wells - 2008

FIRE AND RESCUE

Michael Sean Dunker-Bendigo,
Fire Chief - 2007
James Coogan, Rescue Captain - 2007

SELECTMEN

Michael R. Brooks, Chair - 2007
Josh L. Shackford – 2008
John Arruda - 2009

ADMINISTRATIVE ASSISTANTS

Melissa S. Arias
Sue Stacey

POLICE CHIEF

John H. Pickering

HIGHWAY AGENT

William C. Chick, Sr. – 2009

LIBRARIAN

Mary Cronin

TRUSTEES OF THE LIBRARY

Sharon Coonrod – 2007
Judith Burton - 2008
Robert R. Risch, Treasurer - 2009
Raymond E. Stineford, Chair - 2008
Mary Russell - 2008
Anne Roser - Vice Chair- 2009
Beverly Klitsch, Alternate – 2007
Susan A. Ellis, Alternate – 2007
Angela Johnson, Alternate - 2007

OLD HOME WEEK COMMITTEE

John W. Flanigan - 2008
Paul R. Jean – 2008
Candy-Sue Jones - 2007
David C. Lyman – 2007
Tammy Flanigan, Deputy Treasurer

(R) = Resigned

ADVISORY BUDGET COMMITTEE

Carol Batchelder – 2008
Fay E. Melendy, Chair – 2009
James S. Lyons, Jr., Secretary - 2009
Walter G. Crafts, Jr. - 2007
Raymond F. O'Brien – 2007
Earl E. Mayhofer, Alternate - 2007
Clifton L. Wells, Alternate - 2007
John Arruda, Selectmen's Rep.
Dave Caputo, School Board Rep

PLANNING BOARD

James E. Buckley – 2007
Marc Ohlson, Chair – 2007
Mary Meier - 2009
Karl Nordlund – 2008
Noreen Downs, Alternate-2008
Donald Marks, Alternate-2009
Philip LaRoche, Jr., Alternate-2008
Josh Shackford, Selectmen's Rep.
Wendy Huff, Admin Asst

ZONING BOARD OF ADJUSTMENT

Mark B. Lucy, Chairman - 2008
Kenneth P. Hughes, Sr. - 2008
Susan E. Forrest – 2009
E. Peter Craugh – 2008
Henry Anderson-2007
Roger Cyr, Jr., Alternate – 2007
Ted M. Kramer, Alternate – 2007
Martha Risch, Alternate – 2008
Karen Colcord, Clerk

DIRECT ASSISTANCE DIRECTOR

Gloria Aspinall

CODE ENFORCEMENT/HEALTH OFFICER

Robert M. Babine

CONSERVATION COMMISSION

Marcia B. McKenna - 2008
Edith W. McNair - 2008
Marc V. Ohlson – 2007
David C. Riss, Chair - 2009
Jennifer M. Hocking Wiley - 2007
David Maudsley, Clerk
John Arruda, Selectmen's Representative
Raymond E. Stineford, Heritage Commission
Rebecca Knowles, Heritage Commission
Roger A. Clayton, Heritage Commission

RECREATION COMMITTEE

Catherine Tilton – 2008
Lisa Olszewski-2008 Chair
Holly Hawkins – 2008
Melissa LaRoche – 2009
Heather Sherwood - 2009
Sue Stacey, Selectmen's Representative

RECREATION DIRECTOR

Annette G. Libby

MADISON PEG TV

Jim Molloy – 2007

EMERGENCY MANAGEMENT DIRECTOR

Michael Sean Dunker – Bendigo

(R) = Resigned

MINUTES OF THE MADISON TOWN MEETING

MARCH 14, 2006

On March 1, 2006 Town Clerk Marcia Shackford and Registered Voter Carol Hally completed the ballot count test on the Town's Accu-Vote Tallying Machine for both Town and School Absentee and Regular Ballots.

At 8:00 AM, March 14, 2006, Al Lane examined the vote tallying machine's ballot box before the meeting was convened to assure it was empty and the Moderator had the vote tallying machine print the Election Zero Report for the annual Town & School election.

Moderator George Epstein opened the meeting at 8:00 AM. A motion was made and seconded to waive the reading of the warrant. The polls were declared open.

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 14, 2006 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 18, 2006 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Results of ballots cast—declared winners' names are noted in **bold print and underlined.**
Only candidates receiving a total of 10 or more votes are listed.

		VOTES
Selectman for Three Years	**John Arruda**	**382**
Moderator for Two Years	**George Epstein**	**456**
Highway Road Agent for Three Years	**William C. Chick, Sr.**	**269**
	Sonny Graves	204
Town Clerk/Tax Collector for Three Years	**Marcia E. Shackford**	**443**
Two Planning Board Member for Three Years*******	**Mary Meier**	**388**
Supervisor of the Checklist for Six Years	**Emily Sheppard**	**441**
Trustee of the Trust Funds for Three Years*******		
Two Trustee of the Library for Three Years	**Robert R. Risch**	**385**
	Anne R. Roser	**378**
Two Budget Committee Member for Three Years	**James J. Lyons**	**357**

	Fay E. Melendy	**386**
Fire Commissioner for Three Years (Write-in)	**James K. Eldridge**	**425**
Old Home Week Committee Member for Three Years (Write-In)	**Robert Colcord, Jr**	**32**

The following vacancies remain to the filled:

******* One Planning Board Member for Three Years
******* One Trustee of the Trust Funds for Three Years

Article 2. To see if the Town will vote to adopt Amendment No. 1, 2, 3, 4 and 5 as proposed by the Planning Board for the Madison Zoning Ordinance as follows:

Amendment #1. Are you in favor of Amendment #1 as proposed by the Planning Board for the Madison Zoning Ordinance as follows:

Add to Article VI, Section 6.4, B a revision to read:

B. Reconstruction of Existing Tower Structures: An existing guyed tower, lattice tower, mast or monopole, including all antennas, in existence prior to the adoption of this ordinance may be constructed with a maximum twenty (20) foot increase in height so as to maximize collocation so long as the standards of this ordinance are met and so long as this twenty (20) foot increase in height does not cause a facility previously existing to exceed the tree canopy by more than ten (10) feet in height. The Planning Board will consider a fifteen (15) foot extension provided the applicant can demonstrate the technical necessity of such extension beyond the 10 foot height (25 foot maximum) and provided that the performance and design standards of Section 6.6 are met. The mount shall be replaced with a similar mount that does not significantly increase the visual impact on the community. Site plan review is required.

YES-284 NO-111 **Amendment #1 PASSED**

Amendment #2. Are you in favor of amending the following as proposed by the Planning Board for the Madison Zoning Ordinance?

Article VII, Section 7.6 Conditional Uses, A.1

1. Industrial and Commercial land uses not otherwise prohibited by Section 7.5 of this Ordinance.

YES-267 NO-145 **Amendment #2 PASSED**

Amendment #3. Are you in favor of amending the following as proposed by the Planning Board for the Madison Zoning Ordinance?

Article VII, Section 7.7 Permitted Uses, A

A. Any use permitted by the underlying district of the Zoning Ordinance, except as prohibited in Section 7.5 or regulated by Section 7.6 of this Article.

YES-272 NO-131 **Amendment #3 PASSED**

Amendment #4. Are you in favor of amending the following three (3) sections to conform to the new mapping system, as of 2005, designation as proposed by the Planning Board for the Madison Zoning Ordinance?

Article III, Sections 3.2, 3.3, 3.5

3.2 Commercial (C) District. The Commercial District shall extend six hundred (600) feet in both directions from the center line of Route 16; six hundred (600) feet in both directions from the center line of Route 153; six hundred (600) feet from the center line of Route 113, starting at the southerly boundary of Map 207 Lot 001 running northward along the east side of Route 113 to the Albany town line. Further starting on the west side of Route 113 at the southerly boundary of Map 110, Lot 001 running northward to the Albany town line.

In addition, a parcel bounded on the south by the center line of Ossipee Lake Road, on the west by Tamworth town line, on the north by the center line of NH Route 41, on the west by Map 262, Lot 003 and a line 100 feet westerly of the center line of West Branch Brook.

3.3 Village (V) District. The Village District shall extend six hundred (600) feet on each side of Route 113 as it runs easterly from a point perpendicular and opposite the common boundary of Map 118, Lots 012 and 013 to a point perpendicular and opposite the common boundary of Map 233, Lots 089 and 090.

3.5 Eidelweiss Residential (ER) District encompasses a land area of approximately 1,100 acres, more or less, bounded by Route 113 on the west starting at the SW corner of Map 112, Lot 029 and proceeding along the east side of Route 113 to the NW corner of Map 102, Lot 007. The boundary then runs easterly to the SW corner of Map 101, Lot 015 then NE to the NE corner of Lot No. 039 on Map 206 then southerly to the SW corner of Map 206, Lot 071, then easterly to the NE corner of reserved Lot 061 on Map 206. The boundary then runs southerly to the NW shore of Pea Porridge Pond Map 105, Lot 076, then follows the westerly and SW shore to the NE corner of Map 107 Lot 009. The boundary then runs southerly to the SE corner of Map 107, Lot 083, then westerly to the NW corner of lot No. 005 on Map 214 then southerly to the SE corner of Map 214, Lot 026. The boundary then runs westerly to the NW corner of Map 114, Lot 074, southerly to the SE corner of Map 113, Lot 106, then westerly following Lots No. 106, reserved 107, 108, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122 on Map 113, then westerly to Route 113, the point of origin.

YES-312 NO-117 **Amendment #4 PASSED**

Amendment #5. Are you in favor of removing the following statement as proposed by the Planning Board for the Madison Zoning Ordinance?

Article IV. Section 4.5, C

"The granting of such variance by the ZBA does not constitute exemption from site plan review.
Conditions to be met:

1. The variance would cause no diminution in value of surrounding property.
2. The variance would not be contrary to the public interest.
3. Denial of the variance would result in an unnecessary hardship to the owner.
4. The variance would result in substantial justice being done."

YES-280 NO-144 **Amendment #5 PASSED**

TOTAL VOTES CAST: 487
TOTAL REGISTERED VOTERS: 1657

MARCH 18, 2006

Prior to reconvening the meeting at the Madison Elementary School Gym, Moderator George Epstein had Peter Craugh and Fred Ham witness the 2 ballot boxes to assure each was empty. Moderator Epstein reconvened the meeting at 9:05 a.m., beginning with the "Pledge of Allegiance".

Before introducing the members of the Budget Committee and Town Staff, the Moderator announced the results of Tuesday's Town and School elections.

The Moderator then explained the procedure for voting on warrant articles by instructing each voter to raise his/her YES-NO paper ballot, unless the Moderator receives a proper request, signed by five or more voters, for a secret paper ballot vote. Voters were asked to proceed to the Supervisors of the Checklist, check in, receive and sign his/her paper ballot, and check out. One hundred forty-seven (147) voters received paper ballots.

Selectman John Arruda presented awards to the following volunteers for dedicated services to the Town:

Becky Knowles for the numerous hours spent assisting with the development of the Enhanced 911 system,

Jim Deaderick for helping with the early development of the PEG TV for Madison,

Mark Graffam for time spent on the development of Madison TV, as well as the numerous hours taping various committee meetings then making sure those programs air smoothly. Mark also has spent many hours working on the Ward Parcel planning,

Jim Molloy (not present) for time spent on the development of Madison TV and numerous hours spent taping various committee meetings then making sure those programs air smoothly,

Noreen Downs for numerous hours spent assisting with the development of the CIP,

Carol Hally (not present) for being like the energizer bunny. Having retired, she is always ready and willing to return to service whenever needed, and

Roger Cyr for his willingness to help with Quick Books issues and sharing his professional services on accounting matters.

The Moderator entertained a motion from Henry Forrest to bring Article 40 to the floor first, seconded by Shawn Bergeron. The Moderator explained the potential ramifications about changing the order of the articles as posted on the warrant. A show of hand-held paper ballots revealed Article 40 would be the first article considered.

Article 40. To see if the town will vote to adopt the following resolution;
"After careful consideration, we the citizens (voters) of the town of Madison, New Hampshire gathered together in town meeting do offer the following resolution:

We believe that the prolonged involvement by the United States armed forces in the internal affairs of Iraq should be ended. We call for the gradual, certain and complete withdrawal of such armed forces by December 31, 2006. These brave men and women have served well;

they deserve a timetable, and so do the American people". Petition signed by Jon Hutchinson, et al.

Moved: Jon Hutchinson Seconded: Noreen Downs

Jon Hutchinson recommended the results of the Town's vote be shared with elected representatives.

Fred Ham made a motion to pass over the Article as it doesn't pertain to Town affairs but instead to politics. Moderator Epstein did not accept the motion to pass over this article because in his training by the Secretary of State's Office, it is strongly recommended not to pass over any article but to let discussion and voting occur. The voters can chose to pass or defeat any article. Several voters explained their individual opinions both for and against passing this article. The Moderator received a petition, signed by more than five voters, to have a paper ballot vote on this article. Marc Ohlson and Ray O'Brien were named Assistant Moderators to oversee the ballot boxes for all paper ballot votes taken during this meeting.

After more discussion, Steve Libby made a motion, seconded by Henry Forrest, to overrule the Moderator. By an overwhelming majority, the motion to overrule the Moderator PASSED.

The Moderator gave those voters who had requested a paper ballot vote on Article 40 the opportunity to amend their request to have a paper ballot vote on the motion to pass over the article. Receiving none, the Moderator asked for a yea or nay vote with a show of hand-held ballots to determine the fate of Article 40.

Article 40 was PASSED OVER.

Article 3. To see if the Town will vote to raise and appropriate the sum of seventy-six thousand two hundred seventy-five dollars ($76,275) for the purpose of repairing and restoring the Historical Society Building. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the funds have been exhausted with the completion of the repairs and restoration to the Historical Society Building or by December 31, 2011, whichever is sooner.

Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee

Moved: Noreen Downs Seconded: Henry Forrest

Article 3 DEFEATED.

Article 4. To see if the Town will vote to create a Capital Reserve Fund for the purpose of repairing and restoring the Historical Society Building and to raise and appropriate the sum of thirty-five thousand dollars ($35,000) to be placed in this fund with the Board of Selectmen as agents to expend the funds.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: Becky Knowles Seconded: Ray Stineford

Motion made by Jesse Shackford, seconded by Ray O'Brien, to remove the words "with the Board of Selectmen as agents to expend the funds" deleted.

Motion PASSED.

Earl Whitaker made a motion, seconded by Ray O'Brien, to amend Article 4 to read: To see if the Town will vote to create a Capital Reserve Fund for the purpose of **housing** the Historical Society and to raise and appropriate the sum of thirty-five thousand dollars ($35,000) to be placed in this fund.

Amendment DEFEATED.

Article 4 PASSED AS ORIGINALLY AMENDED: To see if the Town will vote to create a Capital Reserve Fund for the purpose of repairing and restoring the Historical Society Building and to raise and appropriate the sum of thirty-five thousand dollars ($35,000) to be placed in this fund.

Article 5. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) for the purpose of making drainage improvements to the Ward Parcel. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the drainage improvements or by December 31, 2011, whichever is sooner.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda Seconded: Josh Shackford

Article 5 PASSED.

Article 6. To see if the Town will vote to raise and appropriate the sum of forty-one thousand seven hundred twenty-seven dollars ($41,727) to purchase a one-ton highway truck with plow and dump body, with twenty-nine thousand two hundred dollars ($29,200) coming from the Highway Department Heavy Equipment Capital Reserve Fund created for this purpose, with the remaining twelve thousand five hundred twenty-seven dollars ($12,527) to be from general taxation.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 6 as placed on the floor. To see if the Town will vote to raise and appropriate the sum of thirty-five thousand five hundred dollars ($35,500) to purchase a one-ton highway truck with plow and dump body, with fourteen thousand two hundred dollars ($14,200) coming from the Highway Department Heavy Equipment Capital Reserve Fund created for this purpose, with the remaining twenty-one thousand three hundred dollars ($21,300) to be from general taxation.

Moved: John Arruda Seconded: Josh Shackford

Article 6 PASSED as placed on the floor.

Article 7. To see if the Town will vote to raise and appropriate the sum of thirteen thousand dollars ($13,000) to purchase a 10 Yard Sander for the Highway Truck #10.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: Josh Shackford Seconded: John Arruda

Article 7 PASSED.

Article 8. To see if the Town will vote to raise and appropriate the sum of twenty-eight thousand dollars ($28,000) for the purpose of replacing the roof on the Fire Department.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda Seconded: Josh Shackford

Fred Ham made a motion, seconded by Jon Hutchinson, to raise and appropriate the sum of four thousand ($4,000) for the purpose of rescrewing the roof on the fire station.

Amendment passed.

Article 8 PASSED AS AMENDED: To see if the Town will vote to raise and appropriate the sum of four thousand ($4,000) for the purpose of re-screwing the roof on the fire station.

Article 9. To see if the Town will vote to raise and appropriate the sum of twenty-six thousand seven hundred eleven dollars ($26,711) to hire a Police Sergeant for half a year.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: Josh Shackford Seconded: John Arruda

Article 9 PASSED.

Article 10. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000) for a Road Inventory of Town Roads.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 10 as placed on the floor: To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred ($7,500) for a Road Inventory of Town Roads.

Moved: Marc Ohlson Seconded: Mark Graffam

Russ Jones made a motion, seconded by Henry Forrest, to see if the town will vote to recommend that the Selectmen use the Highway Dept and Block Grant money to upgrade dirt roads.

Amendment DEFEATED.

Article 10 PASSED as placed on the floor.

Article 11. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars ($8,000) to purchase an ATV for Fire & Police use.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 11 as placed on the floor: To see if the Town will vote to raise and appropriate the sum of eleven thousand seven hundred ninety dollars ($11,790) to purchase an ATV for Fire & Police use.

Moved: John Arruda Seconded: Josh Shackford

Article 11 PASSED as placed on the floor by a count of hand held ballots: Yes 60 No 58.

Article 12. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars ($8,000) for the purpose of engineering, permits and repairing the Town Boat Ramp. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the repairs or by December 31, 2011, whichever is sooner.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda Seconded: Josh Shackford

Article 12 PASSED.

Article 13. To see if the Town will vote to dissolve the 1997 Town Office Building Capital Reserve Fund in the amount of three thousand four hundred forty dollars and one cent ($3,440.01) with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda Seconded: Josh Shackford

Article 13 PASSED.

Article 14. To see if the Town will vote to raise and appropriate the sum of eight thousand four hundred dollars ($8,400) for the purpose of repairing and painting the roofs of both the Highway and Madison Town Garages.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: Josh Shackford Seconded: John Arruda

Article 14 PASSED.

Article 15. To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars ($16,500) for the penetration of a portion of Fox Road, the driveway and parking lot at Burke Field and Deer Drive cul-de-sac.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: Josh Shackford Seconded: John Arruda

Bruce Brooks made a motion, seconded by Fred Ham, to amend the article by deleting the words, "the driveway and parking lot at Burke Field".

Amendment PASSED.

Article 15 PASSED as amended: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars ($16,500) for the penetration of a portion of Fox Road and Deer Drive cul-de-sac.

Article 16. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars ($12,000) for the purpose of installing an irrigation system to the upper level baseball field of Burke Field.

Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee

Moved: Annette Libby Seconded: Henry Forrest

Article 16 DEFEATED.

Article 17. To see if the Town will vote to raise and appropriate the sum of forty-two thousand four hundred dollars ($42,400) for the first year of a five year contract to provide assessment of the Town in order to comply with the statewide certification process to be completed by the end of 2010.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda Seconded: Josh Shackford

Karen Coffey made a motion, seconded by Henry Forrest, to add the following phrase to the end of the article, "and the contract must have an escape clause".

Amendment PASSED.

Article 17 PASSED as AMENDED: To see if the Town will vote to raise and appropriate the sum of forty-two thousand four hundred dollars ($42,400) for the first year of a five year contract to provide assessment of the Town in order to comply with the statewide certification process to be completed by the end of 2010 and the contract must have an escape clause.

Article 18. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Building Addition to the Madison Town Library and to raise and appropriate the sum of twenty thousand dollars ($20,000) to be placed in this fund.

Not Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: Don Murdock Seconded: Jim Coogan

Article 18 PASSED.

Article 19. To see if the Town will vote to raise and appropriate the sum of fifteen thousand three hundred seventy-five dollars ($15,375) for Broadcasting of PEG TV for the period of time between April 1 through December 31, 2006, and to see if the Town would like to assign future funding to the Town's operating budget with its own line.

Recommended by the Selectmen

Recommended by the Advisory Budget Committee

Moved: John Arruda Seconded: Josh Shackford

Article 19 PASSED.

Article 20. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars ($7,000) for the first year funding of the estimated three year Town Records Archive Project. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the Town Records Archive Project or by December 31, 2011, whichever is sooner.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda Seconded: Josh Shackford

Article 20 PASSED.

Article 21. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars ($3,500) for replacement street signs and to complete phase II of the E911 street sign program.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 21 as placed on the floor: To see if the Town will vote to raise and appropriate the sum of one thousand seven hundred fifty dollars ($1,750) for replacement street signs and to complete phase II of the E911 street sign program.

Moved: Melissa Arias Seconded: John Arruda

Article 21 PASSED.

Article 22. To see if the Town will vote to raise and appropriate the sum of one million seven hundred eighty-nine thousand four hundred eighty-one dollars ($1,789,481) for general Town operations with discussion and amendments to be considered line by line.

	2005 Approve	2005 Expended	2006 Proposed
Ambulance	$23,000	$22,513.32	$25,000
Animal/Pest Control	2,400	3,258.90	3,400
Building Inspection	32,075	32,239.34	36,300
Conservation Commission	3,750	2,415.48	3,300
Direct Assistance	28,000	19,919.49	26,500
Election, Registration &Vital Statistics	6,975	,633.93	9,600
Executive	92,506	94,349.26	97,715
Financial Administration	85,709	82,173.27	97,846
Fire Department	63,600	65,348.68	70,379
General Government Buildings	38,300	48,055.40	45,000
General Government Equipment	0	0	11,250
Highways	349,934	368,222.00	388,607
Insurance	42,000	42,140.07	45,200
Interest - TAN	9,000	15,014.62	15,000
Legal	35,000	17,869.17	28,000
Library	36,667	36,537.38	38,793

Madison PEG TV	0	0	5,125
Notes & Leases	58,000	58,000.00	87,472
Parks and Recreation	37,150	33,558.55	39,442
Patriotic Purposes	700	426.27	750
Personnel Administration	191,309	180,463.67	254,276
Planning	12,350	12,971.80	31,085
Police	209,412	190,328.62	193,843
Solid Waste Disposal	201,200	203,137.47	217,459
Street Lighting	7,250	7,467.30	7,650
Zoning	9,100	16,089.18	10,489
TOTAL	1,576,387	1,557,157.17	1,789,481

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 22 as placed on the floor increased the Election, Registration & Vital Statistics line by $1,000 ($10,600) and decreased the Police line by $5,000 ($188,843) for a new total of one million seven hundred eighty five thousand four hundred eighty one dollars ($1,785,481).

Moved: John Arruda Seconded: Josh Shackford

Henry Forrest made a motion, seconded by Susan Forrest, to reduce the total line item budget to a new total of $1,485,000.

Amendment DEFEATED.

Josh Shackford made a motion, seconded by David Riss, to amend the total line item budget to a new total of one million seven hundred ninety-eight thousand five hundred twenty seven dollars ($1,798,527) to increase the part-time transfer attendant's position to a full time position.

Amendment PASSED.

Article 22 PASSED as amended with a total of one million seven hundred ninety-eight thousand five hundred twenty seven dollars ($1,798,527).

	2005 Approve	2005 Expended	2006 Proposed
Ambulance	$23,000	$ 22,513.32	$25,000
Animal/Pest Control	2,400	3,258.90	3,400
Building Inspection	32,075	32,239.34	36,300
Conservation Commission	3,750	2,415.48	3,300
Direct Assistance	28,000	19,919.49	26,500
Election, Registration &Vital Statistics	6,975	4,633.93	10,600
Executive	92,506	94,349.26	97,715
Financial Administration	85,709	82,173.27	97,846
Fire Department	63,600	65,348.68	70,379
General Government Buildings	38,300	48,055.40	45,000
General Government Equipment	0	0	11,250
Highways	349,934	368,222.00	388,607
Insurance	42,000	42,140.07	45,200
Interest - TAN	9,000	15,014.62	15,000
Legal	35,000	17,869.17	28,000
Library	36,667	36,537.38	38,793
Madison PEG TV	0	0	5,125
Notes & Leases	58,000	58,000.00	87,472
Parks and Recreation	37,150	33,558.55	39,442

Patriotic Purposes	700	426.27	750
Personnel Administration	191,309	180,463.67	265,936
Planning	12,350	12,971.80	31,085
Police	209,412	190,328.62	188,843
Solid Waste Disposal	201,200	203,137.47	218,845
Street Lighting	7,250	7,467.30	7,650
Zoning	9,100	16,089.18	10,489
TOTAL	1,576,387	1,557,157.17	1,798,527

Article 23. To see if the Town will vote to raise and appropriate the sum of six thousand dollars ($6,000) to provide fireworks for Old Home Week.

Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee

Moved: Mark Graffam Seconded: David Lyman

Article 23 PASSED by a count of hand-held ballots: Yes-52 No-40

Article 24. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars ($7,000) for the Silver Lake Association of Madison (SLAM) to match 50% of the cost of coverage for the Lake Host Program at the public Boat Launch to help protect Silver Lake from the introduction of invasive species such as milfoil, as presented by SLAM and recommended by the Conservation Commission.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda Seconded: Josh Shackford

Article 24 PASSED.

Article 25. To see if the Town will vote to revise the existing Alcohol Beverage and Liquor Ordinance, as approved at the 2005 Town Meeting, to ban the possession or consumption of alcohol on any town owned property or in any town building and town owned motor vehicle and to ban glass beverage containers on any town beach or park. Petition signed by Katherine Hubbell, et al.

Moved: John Arruda Seconded: Henry Forrest

Article 25 PASSED.

Article 26. To see if the Town will vote to establish a Board of Directors for Madison TV under RSA 669:17 and to a elect a 3 member board with terms of 1, 2 and 3 year to be elected in 2007 and thereafter to elect annually for 3 year terms for the purpose of operating/managing the Madison TV. A "No" vote will indicate that the Madison Selectmen will continue to appoint the three Madison TV board members".

Moved: John Arruda Seconded: Josh Shackford

Article 26 DEFEATED.

Article 27. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of land acquisition and conservation purposes and to raise and appropriate the sum of five thousand dollars ($5,000) to be placed in this fund.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda Seconded: Josh Shackford

Article 27 PASSED.

Article 28. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) for the Village District of Eidelweiss as a donation.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: John Arruda Seconded: Josh Shackford

Article 28 DEFEATED.

Article 29. To see if the Town will vote to raise and appropriate the sum of eight hundred dollars ($800) for the purpose of further engineering study of a revised Federal Transportation Grant or other means in order to establish a pedestrian walkway/bicycle path along Village Road in Madison. Petition signed by Earl Whitaker, et al.

Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee

Moved: Earl Whitaker Seconded: Karen Coffey

Jon Hutchinson made a motion, seconded by Karen Coffey, to overrule the Moderator on the two minute time constraint imposed for each speaker.

Motion to overrule the Moderator passed and Mr. Hutchinson continued with his presentation.

Article 29 DEFEATED.

Article 30. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars ($3,500) for the Green Mountain Conservation Group as a donation towards the Water Quality Monitoring program for Madison. Petition signed by Jay Buckley, et al.

Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee

Moved: Jay Buckley Seconded: Noreen Downs

Green Mountain Conservation Group member Tara Schroeder, sponsored by Jay Buckley, spoke about the current water quality monitoring at Banfill Brook, Forest Brook, and Deer River.

Discussion followed advising the Town that SLAM (Silver Lake Association of Madison) also monitors the same waters as well as Silver Lake itself.

Article 30 DEFEATED with a count of hand-held ballots: Yes-27 No- 49

Pete Craugh made a motion, seconded by Raymond Stineford, to consider Articles 31, 32, 33, 34, 36, 37, 39 as a group totaling twenty thousand two hundred eighty two dollars ($20,282).

Articles 31, 32, 33, 34, 36, 37, 39 PASSED as a group.

Article 31. To see if the Town will vote to raise and appropriate the sum of six thousand six hundred dollars ($6,600) for the support of White Mountain Community Health Center. Petition signed Pauline Vendola, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 31 PASSED.

Article 32. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars ($2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services. Petition signed by Raymond Stineford, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 32 PASSED.

Article 33. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars ($4,500) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Yvonne Courtney, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 33 PASSED.

Article 34. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars ($2,149) to assist the Mental Health Center of Northern Human Services. Petition signed by Nancy Martin, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 34 PASSED.

Article 35. To see if the Town will vote to raise and appropriate the sum of one thousand dollars ($1,000) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Linda Haver, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: Nan Bartlett Seconded: Christine Dickinson

Article 35 PASSED.

Article 36. To see if the Town will vote to raise and appropriate the sum of six hundred sixty-six dollars ($666) to assist Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Petition signed by James J Lyons, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 36 PASSED.

Article 37. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred dollars ($2,100) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 37 PASSED.

Article 38. To see if the Town will vote to raise and appropriate the sum of eight hundred fifty dollars and fourteen cents ($850.14) for the Early Supports & Services Program of the Center of Hope, Inc. Petition signed by Amy Mahoney, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Moved: Jay Buckley Seconded: Henry Forrest

Article 38 PASSED.

Article 39. To see if the Town will vote to raise and appropriate the sum of one thousand six hundred sixty-seven dollars ($1,667) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Steve Harding, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 39 PASSED.

Article 40. To see if the town will vote to adopt the following resolution;
"After careful consideration, we the citizens (voters) of the town of Madison, New Hampshire gathered together in town meeting do offer the following resolution:
We believe that the prolonged involvement by the United States armed forces in the internal affairs of Iraq should be ended. We call for the gradual, certain and complete withdrawal of such armed forces by December 31, 2006. These brave men and women have served well; they deserve a timetable, and so do the American people". Petition signed by Jon Hutchinson, et al.

See Article 40 placed before Article 3.

OTHER BUSINESS:

Pete Craugh made a resolution, seconded by Mark Graffam, that the Town of Madison donate land within the Village District of Eidelweiss acquired by tax deed to the Village District of

Eidelweiss for the purpose of conservation and limiting potential full build out of lots in the Eidelweiss Zoning District.

RESOULTION PASSED.

Bruce Brooks would like to let the voters know that the school district is seeking bus drivers.

Nick Berg requested the Selectmen to bring before next year's Town Meeting a warrant article proposing regulating the use of jake brakes.

Henry Forrest made a motion, seconded by Jesse Shackford, to adjourn the meeting. By unanimous vote, the meeting was adjourned at 3:00 p.m.

Respectfully submitted,

Marcia E. Shackford
Town Clerk

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire

We have audited the accompanying financial statements of the Town of Madison, as of and for the year ended December 31, 2005 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Madison's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Madison as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Madison do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

March 1, 2006

Plodzik & Sanderson
Professional Association

MS-4

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: MADISON **FY:** 2006

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
	TAXES		**XXXXXXXXX**	**XXXXXXXXX**
3120	Land Use Change Tax		$ 40,850.00	
3180	Resident Tax		$ -	
3185	Timber Tax		$ 11,421.00	
3186	Payment in Lieu of Taxes		$ -	
3189	Other Taxes		$ 60,075.00	
3190	Interest & Penalties on Delinquent Taxes		$ 35,550.00	
	Inventory Penalties		$ -	
3187	Excavation Tax ($.02 cents per cu yd)		$ 6,004.00	
	LICENSES, PERMITS & FEES		**XXXXXXXXX**	**XXXXXXXXX**
3210	Business Licenses & Permits		$ -	
3220	Motor Vehicle Permit Fees		$ 408,286.00	
3230	Building Permits		$ 24,888.00	
3290	Other Licenses, Permits & Fees		$ 3,000.00	
3311-3319	**FROM FEDERAL GOVERNMENT**		$ -	
	FROM STATE		**XXXXXXXXX**	**XXXXXXXXX**
3351	Shared Revenues		$ -	
3352	Meals & Rooms Tax Distribution		$ -	
3353	Highway Block Grant		$ 85,832.00	
3354	Water Pollution Grant		$ -	
3355	Housing & Community Development		$ -	
3356	State & Federal Forest Land Reimbursement		$ -	
3357	Flood Control Reimbursement		$ -	
3359	Other (Including Railroad Tax)		$ 1,159.00	
3379	**FROM OTHER GOVERNMENTS**		$ -	
	CHARGES FOR SERVICES		**XXXXXXXXX**	**XXXXXXXXX**
3401-3406	Income from Departments		$ 37,411.00	
3409	Other Charges		$ -	
			$ -	

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

MS-4
Rev. 07/05

MS-4

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: MADISON **FY: 2006**

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
	MISCELLANEOUS REVENUES		**XXXXXXXXX**	**XXXXXXXXX**
3501	Sale of Municipal Property		$ 33,678.00	
3502	Interest on Investments		$ 792.00	
3503-3509	Other		$ 16,366.00	
	INTERFUND OPERATING TRANSFERS IN		**XXXXXXXXX**	**XXXXXXXXX**
3912	From Special Revenue Funds		$ -	
3913	From Capital Projects Funds		$ -	
3914	From Enterprise Funds		$ -	
	Sewer - (Offset)		$ -	
	Water - (Offset)		$ -	
	Electric - (Offset)		$ -	
	Airport - (Offset)		$ -	
3915	From Capital Reserve Funds		$ 35,196.00	
3916	From Trust & Fiduciary Funds		$ -	
3917	From Conservation Funds		$ -	
	OTHER FINANCING SOURCES		**XXXXXXXXX**	**XXXXXXXXX**
3934	Proc. from Long Term Bonds & Notes			
	SUBTOTAL OF REVENUES			
For Municipal Use	****General Fund Balance****			
$	Unreserved Fund Balance		**XXXXXXXXX**	**XXXXXXXXX**
$	Less Emergency Approp. (RSA 32:11)		**XXXXXXXXX**	**XXXXXXXXX**
$	Less Voted From "Surplus" →			
$	Less Fund Balance - Reduce Taxes →			
$	Fund Balance - Retained		**XXXXXXXXX**	**XXXXXXXXX**
	TOTAL REVENUES AND CREDITS		$ 800,508.00	

REQUESTED OVERLAY (RSA 76:6) $ 100,000

John Arruda, Chairman/Board of Selectmen
PREPARER'S SIGNATURE AND TITLE

15-Aug-06
DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

MS-4
Rev. 07/05

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2006 Tax Rate Calculation

TOWN/CITY: MADISON

Gross Appropriations	2,111,585
Less: Revenues	1,019,006
Less: Shared Revenues	8,785
Add: Overlay	46,850
War Service Credits	49,500

Barbara J Robertson
10/20/06

Net Town Appropriation		1,180,144
Special Adjustment		0
Approved Town/City Tax Effort	1,180,144	**TOWN RATE 2.56**

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	4,374,674
Regional School Apportionment	0
Less: Equitable Education Grant	(397,386)
State Education Taxes	(1,079,618)
Approved School(s) Tax Effort	2,897,670

LOCAL SCHOOL RATE 6.27

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	$2.52		**STATE SCHOOL RATE 2.35**
429,271,529		1,079,618	
Divide by Local Assessed Valuation (no utilities)			
458,867,270			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

COUNTY PORTION

Due to County	360,178	
Less: Shared Revenues	(3,475)	
Approved County Tax Effort	356,703	**COUNTY RATE 0.77**

Total Property Taxes Assessed	5,514,135	**TOTAL RATE 11.95**
Less: War Service Credits	(49,500)	
Add: Village District Commitment(s)	581,276	
Total Property Tax Commitment	**6,045,911**	

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	458,867,270	2.35	1,079,618
All Other Taxes	462,062,170	9.60	4,434,517
			5,514,135

TRC# 52

TRC# 52

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2006 Tax Rate Calculation Cont.

TOWN/CITY: MADISON

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Eidelweiss Village	580,536	98,521,369	5.90	581,276
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

Total Village District Commitment 581,276

***Net Appropriation = Gross Appropriations - Revenues**

Barbara J Robinson

10/21/06

TAX COLLECTOR'S REPORT 2006

Having trouble paying for property taxes? New Hampshire Legal Assistance in 2005 published a pamphlet about Property Tax Relief. You may contact any one of the Legal Assistance Branch Offices at 1361 Elm Street, Suite 307, Manchester; 58 Main Street, Littleton; 206 Moody Bldg, Opera House Square, Claremont; 154 High Street, Portsmouth; or **www.nhla.org** for more information.

In 2006 the State Education Property Tax Relief Program (RSA 198:56-61) was again opened to all low and moderate income homeowners subject to the state education property tax. You may obtain an application (DP-8) from your town, from the New Hampshire Department of Revenue's website at **www.revenue.nh.gov**, by calling the forms line at 271-2192, or many NH libraries. Forms are usually available May 1st and must be submitted between May 1st and June 30th. If you received property tax relief from the State in 2006, a form will be mailed to you.

In accordance with New Hampshire Law RSA 80:2-a **Relocation of Buildings and Structures:** No building or structure that is taxed as real estate shall be relocated from the place where it was located on April 1 unless the owner thereof shall produce and deliver to the person relocating a receipted tax bill for the tax assessed as of said April 1 or a statement signed by the majority of the Board of Selectmen or Assessing Department stating it may be relocated without paying tax.

At the 2006 Annual Spring Workshop held in Concord at the New Hampshire Local Government Center, legislative updates and the tax liening and tax deeding processes were the topic discussed. These annual processes required by New Hampshire Law are extremely technical, and, if not properly executed, could result in nullification of the Tax Collector's Deed—a situation our office does not wish to create for the Town.

Effingham's Town Clerk/Tax Collector Marilynn Maughan hosted the Annual Carroll County Tax Collectors' meeting held the evening of August 30 at the new Effingham Town Hall. State Representative Betsey Patten was in attendance to ask local tax collectors' their opinion about the state legislators revisiting the tax liening and tax deeding laws. A lively and informative discussion followed.

The 68th Annual Tax Collectors' Conference, held at the Red Jacket Mountain View Resort in North Conway, presented tax collectors with an opportunity to review the handling of overpayments, pre-payments, and abatements, and to discuss updates on technical techniques and new laws. Time was scheduled for us to meet the various vendors that assist us throughout the year.

Once again Carolyn and I wish to express our sincere appreciation to our faithful volunteers, Rita Colcord, Carol Hally, Shirley Colcord, and Sharon Coonrod.

Respectfully submitted,
Marcia E. Shackford, Certified Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 12/31/2006

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2006	PRIOR LEVIES 2005	2004	2003+
Property Taxes	#3110	xxxxxx	$ 381,751.00	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 17.75	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	$ 6,046,839.00	$ 635.00
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 76,297.00	$ 0.00
Timber Yield Taxes	#3185	$ 17,437.29	$ 1,547.65
Excavation Tax @ $.02/yd	#3187	$ 6,004.00	$ 53.64
Utility Charges	#3189	$ 0.00	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

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OVERPAYMENTS

Remaining From Prior Year		$ 6,484.67			
New This Fiscal Year		$ 21,938.23			
Interest - Late Tax	#3190	$ 1,763.39	$ 13,152.18	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		$ 6,176,763.58	$ 397,157.22	$ 0.00	$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 12/31/2006

CREDITS

REMITTED TO TREASURER	2006	PRIOR LEVIES 2005	2004	2003+
Property Taxes	$ 5,645,350.85	$ 306,600.57	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 57,051.00	$ 17.75	$ 0.00	$ 0.00
Timber Yield Taxes	$ 17,437.29	$ 1,547.65	$ 0.00	$ 0.00
Interest & Penalties	$ 1,763.39	$ 13,152.18	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 6,004.00	$ 53.64	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 74,633.50	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	$ 1.00			

ABATEMENTS MADE

Property Taxes	$ 3,092.52	$ 1,151.93	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 0.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 398,395.63	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 19,246.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Remaining Overpayments - Prior Yrs.	$ 2,307.24			
Remaining Overpayments - This Year	$ 234.58			
This Years' Overpayments Returned	$ 21,703.65			
Prior Years' Overpayments Returned	$ 4,176.43			
TOTAL CREDITS	$ 6,176,763.58	$ 397,157.22	$ 0.00	$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 12/31/2006

DEBITS

UNREDEEMED & EXECUTED LIENS	2006	PRIOR LEVIES 2005	2004	2003+
Unredeemed Liens Beginning of FY		$ 0.00	$ 51,106.80	$ 31,482.71
Liens Executed During FY	$ 0.00	$ 80,244.26	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00		
Interest & Costs Collected	$ 0.00	$ 2,314.66	$ 4,689.15	$ 14,227.08
TOTAL LIEN DEBITS	$ 0.00	$ 82,558.92	$ 55,795.95	$ 45,709.79

CREDITS

REMITTED TO TREASURER		2006	PRIOR LEVIES 2005	2004	2003+
Redemptions		$ 0.00	$ 27,109.54	$ 17,336.06	$ 31,222.06
Interest & Costs Collected	#3190	$ 0.00	$ 2,314.66	$ 4,689.15	$ 14,227.08
Abatements of Unredeemed Liens		$ 0.00	$ 0.00	$ 122.87	$ 116.63
Liens Deeded to Municipality		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Unredeemed Liens End of FY	#1110	$ 0.00	$ 53,134.72	$ 33,647.87	$ 144.02
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 82,558.92	$ 55,795.95	$ 45,709.79

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? NO

TAX COLLECTOR'S SIGNATURE Marcia E. Shackford DATE 02/02/07

Marcia E. Shackford

TOWN CLERK'S REPORT

For Year Ending December 31, 2006

TOWN CLERK TRANSACTIONS

3392	Motor Vehicle Permits		391,076.33
2126	Municipal Agent Town Fees		5,314.50
642	Title Fees		1,284.00
319	Mail In Auto Renewal Fees		320.95
556	Dog Licenses, Penalties & Fines (Town)	2,530.50	
	Dog License Fees (State)	1,227.50	3,758.00
15	Recording Fees (Permanent Record)		180.61
85	Vital Statistics (Town)		354.00
85	Vital Statistics (State)		802.00
9	Bad Check Fees		230.00
	Overpayments		14.64
6	Filing Fees for Town Office and Recount Fees		6.00
	Miscellaneous		84.50
68	Parking Fines		2,275.00
1	Town Ordinance Fines		100.00
22	Police Dog Fines		825.00
166	Building & Driveway Permits		32,243.04
	Remitted to Treasurer		438,868.57

On January 31, 2006, after a public hearing, the Board of Selectmen passed a Municipal Record Committee Ordinance, creating a Municipal Records Committee as required by New Hampshire Law (RSA 33-A:3) to manage Town records. (See Archival Vault Project 2006 Report for more detail). The first meeting of the Municipal Records Committee was held on March 8th, 2006. The MRC continues to meet on the first Tuesday of each month.

On February 16th, your Town Clerk was privileged to attend the First Annual Town and City Clerk's Day at the State House in Concord. The Breakfast Buffet presented an opportunity to meet several legislators in an informal setting before attending two legislative hearings—one pertained to a change in tax laws, and the other concerned residency of students attending any NH college. While attending a session of the House of Representatives, all Town Clerks present were acknowledged and given a round of applause for the work that they do.

In March, at the request of the Board of Selectman, our staff attended an informational meeting on the Right to Know Law, conducted by Susan Slack, an attorney with the Local Government Center.

During 2006 a great deal of time and training was expended by the Office of the Town Clerk and Supervisors of the Checklist to ensure the seamless transition in the implementation of the federally mandated central voter registration data base program, ElectioNet. This program now incorporates in one central place all phases of the election process—voter registration, the absentee ballot process, the production of voter checklists

for the Town and/or Village District, and the recording of voter history. ElectioNet now insures that each voter cast only one vote for each election and helps make the post-election reporting process for each town, as well as the Secretary of State's Office, more accurate and timely.

A special thank you is extended to all voters who have taken the time at either the polling place or the Office of the Town Clerk to complete the new voter registration form. For those registered voters who still need to update their voter registration, please stop at the Office of the Town Clerk or attend a meeting of the Supervisors of the Checklist. For more information, you may call 367-9931, ext. 310.

As a new deputy, Carolyn was able to complete all required seminars, including two days at the Division of Motor Vehicles, a workshop for local officials, ElectioNet training, and a class on conducting elections and assisting voter with the new Accessible Voting System required by the Help America Vote Act.

Throughout 2006, both Carolyn and/or I attended all the workshops available in an effort to keep us better informed of the new laws affecting the Clerk's office. We appreciate your patience as we implement these required changes.

Our office appreciates the support of the Town residents in their funding for the 2 full time staff. This insures efficient and thorough service to the residents for the many functions performed by the combined Office of the Town Clerk and Tax Collector. We look forward to seeing each of you in the coming year.

Respectfully submitted,

Marcia E. Shackford
Marcia E. Shackford
Certified Town Clerk/Tax Collector

ARCHIVAL VAULT PROJECT 2006

With the approval of the budget for this town project at the March 2006 Town Meeting, the project started with earnest, arranging and describing the town records. The Selectmen, after public hearing in January, signed the ordinance creating the Municipal Records Committee (MRC), bringing the town into compliance with RSA 33-A.

The committee set about its work drafting policies and procedures for the continued care and accessibility of town records. Additionally, the committee has undertaken a thorough survey of the town departments, committees and commissions, to create a manual identifying all records created within the town, and specific location and retention directions for their care. Two volunteers, Carol Holly and Sharon Coonrod, have worked with Craig Evans of Apostolopoulos Consulting, on the project and completed the processing of several groups of records.

In an effort to reduce deterioration of the Town's invaluable records stored in the vault, an automatic, self-draining dehumidified was installed by Highway Department employee, Wayne Jones.

In late summer, the Town submitted a grant, written by Craig, to the Mooseplate Conservation Project, and in early October was informed of the funding through this State project. The Town has received $6,800 for the conservation of the first five Town Record Books, as well as the microfilming of the records contained therein. Additionally, the large collection of town maps will be stored in archival map document boxes purchased with the funds from this grant. These funds, distributed for the conservation of the documentary history of New Hampshire, are created through the additional charge paid voluntarily by those people registering their cars with "Moose plates" – N.H.'s version of conservation license plates. For those of you who have opted for this additional fee, think of your donation coming back to the town through this grant.

The Town Clerk's office has also submitted a grant to the office of the Secretary of State, Division of Vital Records, for funding to conserve the remaining vital record books in the town, as well as their microfilming, and the development of a written plan for the emergency care of town records in case of disaster.

Respectfully submitted,

Marcia E. Shackford
Marcia E. Shackford
Certified Town Clerk/Tax Collector

Craig Evans
Craig Evans
Apostolopoulos Consulting

PRIMARY ELECTION RESULTS
SEPTEMBER 12, 2006

TOTAL NUMBER OF **REGISTERED VOTERS**:	1657
TOTAL NUMBER OF **DEMOCRATIC** BALLOTS CAST:	109
TOTAL NUMBER OF **REPUBLICAN** BALLOTS CAST:	130

DEMOCRATIC PARTY

Name of write-in candidates who received 5 or more votes are listed on a separate line.

GOVERNOR		No Votes	6
		John Lynch	103
		Write-Ins	0
REP IN CONGRESS		No Votes	10
		Peter M. Sullivan	6
		"Jim" Craig	19
		Gary Dodds	11
		"Dave" Jarvis	0
		Carol Shea-Porter	62
		Write-Ins	1
EXEC COUNCILOR		No Votes	61
	Write In	Mark Blotner	46
		Write-Ins	2
STATE SENATOR		No Votes	5
		George M. Cleveland	103
		Write-Ins	1
STATE REP		No Votes	17
		"Bob" Bridgham	91
		Write-Ins	1
SHERIFF		No Votes	100
	Write In	Scott Carr	5
		Write-Ins	4
COUNTY ATTORNEY		No Votes	12
		Robin J. Gordon	96
		Write-Ins	1
COUNTY TREASURER		No Votes	32
		Donald Litchko	76
		Write-Ins	1

REGISTER OF DEEDS		No Votes	30
		Joan Kojola	75
		Write-Ins	4
REG OF PROBATE		No Votes	96
	Write In	Gail Monet	10
		Write-Ins	3
CTY COMMIS 1ST DIST		No Votes	17
		Christine H. Kurtz-White	84
		Write-Ins	8
CTY COMMIS 2ND DIST		No Votes	56
	Write In	Dorothy Solomon	48
		Write-Ins	5

REPUBLICAN PARTY

Name of write-in candidates who received 5 or more votes are listed on a separate line.

GOVERNOR		No Votes	45
		Jim Coburn	80
	Write In	John Lynch	5
REP IN CONGRESS		No Votes	7
		Michael Callis	22
		Jeb Bradley	98
		Write-Ins	3
EXEC COUNCILOR		No Votes	17
		Raymond S. Burton	106
		Write-Ins	7
STATE SENATOR		No Votes	17
		Joseph D. Kenney	111
		Write-Ins	2
STATE REP		No Votes	15
		Donald R. Philbrick	115
		Write-Ins	0
SHERIFF		No Votes	15
		Scott A. Carr	115
		Write-Ins	0
COUNTY ATTORNEY		No Votes	116
		Write-Ins	14

COUNTY TREASURER		No Votes	27
		Godfrey Howard	102
		Write-Ins	1
REG OF DEEDS		No Votes	21
		Ann P. Aiton	106
		Write-Ins	3
REG of PROBATE		No Votes	19
		Gail A. Monet	111
		Write-Ins	0
CTY COMM 1ST DIST		No Votes	7
		Thomas E. Dewhurst III	50
		David C. Sorensen	73
		Write-Ins	0
CTY COMM 2nd DIST		No Votes	16
		Peter A. Olkkola	63
		L. Randy Lyman	44
	Write In	Dorothy Solomon	7
DEL STATE CONV		No Votes	123
		Write-Ins	7

STATE GENERAL ELECTION RESULTS
NOVEMBER 7, 2006

TOTAL NUMBER OF REGISTERED VOTERS:	1696
TOTAL NUMBER OF BALLOTS CAST:	922

Name of write-in candidates who received 5 or more votes will be listed on a separate line.

GOVERNOR	No Votes	15
	Jim Coburn (R)	234
	John Lynch (D)	670
	Write-Ins	3
REP IN CONGRESS	No Votes	9
	Jeb Bradley (R)	381
	Carol Shea-Porter (D)	530
	Write-Ins	2
EXEC COUNCILOR	No Votes	41
	Raymond S. Burton (R)	470
	Mark Blotner (D)	410
	Write-Ins	1
STATE SENATOR	No Votes	18
	Joseph D. Kenney (R)	366
	George M. Cleveland (D)	538
	Write-Ins	0
STATE REP	No Votes	30
	Donald R. Philbrick (R)	399
	"Bob" Bridgham (D)	492
	Write-Ins	1
SHERIFF	No Votes	55
	Scott A. Carr (R)	865
	Scott A. Carr (D)	
	Write-Ins	2
COUNTY ATTORNEY	No Votes	55
	Robin J. Gordon (R)	863
	Robin J. Gordon (D)	
	Write-Ins	4
COUNTY TREASURER	No Votes	83
	Godfrey Howard (R)	403
	Donald Litchko (D)	435
	Write-Ins	1

REG OF DEEDS	No Votes	75
	Ann P. Aiton (R)	414
	Joan Kojola (D)	433
	Write-Ins	0
REG of PROBATE	No Votes	73
	Gail A. Monet (R)	849
	Gail A. Monet (D)	
	Write-Ins	0
CTY COMM 1ST DIST	No Votes	45
	David C. Sorensen (R)	451
	Christine H. Kurtz-White (D)	426
	Write-Ins	0
CTY COMM 2nd DIST	No Votes	53
	Peter A. Olkkola (R)	336
	Dorothy Solomon (D)	452
	Dana Streeter (I)	81
	Write-Ins	0

Questions Relating to Constitutional Amendments Proposed by the 2006 General Court

Question No. 1

"Are you in favor of amending the first part of the Constitution by inserting a new article 12-a to provide that private property can only be taken as follows:
[Art.] 12-a [Power to Take Property Limited.] No part of a person's property shall be taken by eminent domain and transferred, directly or indirectly, to another person if the taking is for the purpose of private development or other private use of the property." (This question is submitted to the voters by the 2006 Legislature on voters of 277 to 61 in the House of Representatives and 24 to 0 in the Senate. CACR 30)

Yes	779
No	104

Question No. 2

"Are you in favor of amending the second part of the Constitution by amending article 11 to read as follows:
[Art.] 11. [Small Towns; Representation by Districts.] When the population of any town or ward, according to the last federal census, is within a reasonable deviation from the ideal population for one or more representative seats, the town or ward shall have its own district of one or more representative seats. The apportionment shall not deny any other town or ward membership in one non-floterial representative district. When any town, ward, or unincorporated place has fewer than the number of inhabitants necessary to entitle it to one representative, the legislature shall

form those town, wards, or unincorporated places into representative districts which contain a sufficient number of inhabitants to entitle each district so formed to one or more representatives for the entire district. In forming the districts, the boundaries of towns, wards, and unincorporated places shall be preserved and contiguous. The excess number of inhabitants of a district may be added to the excess number of inhabitants of other districts to form at-large or floterial districts conforming to acceptable deviations. The legislature shall form the representative districts at the regular session following every decennial federal census."
(This question is submitted to the voters by the 2006 Legislature on votes of 256 to 55 in the House of Representatives and 16 to 7 in the Senate. CACR 41)

Yes	576
No	236

RESIDENT BIRTH REPORT

January 01 – December 31, 2006

DATE OF BIRTH	PLACE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
02/06/2006	North Conway	Nyomi Louise Hebert	Tracy Hebert	Laura Hebert
02/13/2006	North Conway	Kendyl Lee Shackford	James Shackford	Marcella Shackford
02/13/2006	North Conway	Catherine Ruth Shackford	James Shackford	Marcella Shackford
02/23/2006	North Conway	Aiden Michael Parsons	Michael Parsons	Debra Parsons
02/28/2006	North Conway	Cabot Thomas Henley	Scot Henley	Michelle Patton-Henley
02/28/2006	North Conway	Lauren Paige Keighley	James Keighley	Lynn Keighley
04/08/2006	North Conway	Linnette Marie Day	Irving Day	Marie Davis
04/14/2006	North Conway	Natalya Gabrielle Turner		Katie Turner
04/16/2006	North Conway	Anthony Michael Sandoval	Benjamin Sandoval	Jessica Robbins
06/27/2006	Madison	Noah Joel Thibault	Aaron Thibault	Laura Thibault
06/29/2006	North Conway	Kayla Ann Tuttle	Gregory Tuttle	Miranda Smith
07/25/2006	North Conway	Jacob Robert Drew	Shawn Drew	Tanya Eastman
09/02/2006	North Conway	Cary Francis Simpson	Cary Simpson	Edith Simpson
09/05/2006	North Conway	Carly Shea Siefer	Eric Siefer	Carrie Siefer
09/11/2006	North Conway	Kansas Ashley Chase	David Chase	Tiffiny Chase
09/30/2006	North Conway	Piper Marie Lopashanski	Alex Lopashanski	Kimberly Lopashanski
10/17/2006	North Conway	Cole Terence McAllister	Brian McAllister	Dotty McAllister
11/25/2006	North Conway	John Americus Giarnese	Nathan Giarnese	Amy Giarnese

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Certified Town Clerk

RESIDENT DEATH REPORT

January 01 – December 31, 2006

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S NAME
01/15/2006	North Conway	Calvin Albee	Lowell Albee	Elsie Hanson
02/12/2006	North Conway	Norma Twombly	Guy Saunders	Julia Harmon
03/11/2006	North Conway	Kenneth Elrod III	Kenneth Elrod II	Dorothy Gibbs
03/13/2006	North Conway	Cornelia Comer	Jesse Shackford	Pauline Hurd
03/18/2006	North Conway	Dorothy Meehan	George Meehan	Mary Clugston
04/03/2006	Madison	Lawrence Page	Lorian Page	Dorilla Leger
04/04/2006	Center Ossipee	Sarah Elliott	Roger Elliott	Joyce Bickford
05/03/2006	North Conway	Jean Arnold	Phillip Ward	Marion Purrington
07/30/2006	North Conway	George Myers	George Myers	Ethel Hewes
10/12/2006	Madison	James Dumke	Ralph Dumke	Greta Edner
10/28/2006	Silver Lake	Jackie Alexander	Houston Alexander	Eva Turney
11/25/2006	North Conway	Phyllis Harlow	Ralph Rogers	Evelyn Allbee
12/07/2006	North Conway	Erlon Emerson Jr	Erlon Emerson	Ruth Schmeelk
12/07/2006	Silver Lake	Mary MacIsaac	Daniel MacPherson	Flora MacLellen
12/25/2006	North Conway	Mayhew Shackford	Jesse Shackford	Pauline Hurd

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Certified Town Clerk

RESIDENT MARRIAGE REPORT

January 01 – December 31, 2006

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM AND BRIDE	RESIDENCE AT TIME OF MARRIAGE
02/11/2006	Tamworth	Matthew J Casson Tara S Colby	Madison Madison
03/04/2006	Jackson	Callie B Jenkins Stacy A Bachman	Madison Madison
04/01/2006	Madison	David K Rowe Diane D Reiss	Madison Madison
06/03/2006	Conway	Daniel M Paquette Corrie E Devries	Silver Lake Brookfield
06/10/2006	Madison	Kevin J Elliott Andrea E Burroughs	Madison Madison
07/01/2006	Madison	Charles H Nichols Donna M Addington	Madison Madison
9/23/2006	Bartlett	Robert J King Sarah G Olson	Madison Madison
9/30/2006	Bartlett	Glen R Blanchette Ashley A Fall	Madison North Conway
11/18/2006	Bartlett	George L Boudreau Amy G Spofford	Fryeburg, ME Madison
12/16/2006	Bartlett	Jason P Piper Mellissa A Locke	Madison Madison

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Certified Town Clerk

SELECTMEN'S REPORT FOR 2006

The Board of Selectmen functioned throughout the majority of 2006 as a two-person Board. I was absent from December 1, 2005 through November 30, 2006 due to my Marine Corps Reserve unit being activated in support of Operation Iraqi Freedom 05-07. I would like to thank the citizens of Madison who took the time to write letters, send packages and simply keep in touch with me while I was over seas. I wholeheartedly apologize for any inconvenience my absence may have caused the Town and the remainder of the Board. Thank you again for your understanding and support of myself and my family during my absence.

The Town of Madison continues to defend itself against two major lawsuits in the courts of the State of NH and the Federal District Court of the District of NH. Our insurance company has provided legal representation in the Federal Court matter as the Plaintiff has sued the Town for monetary damages. We continue to shoulder the burden on the State Court matter. It goes without saying that such litigation is expensive, but we have been charged by the Legislative Body to defend the Town and we will continue to do so until directed otherwise. It is our sincere hope that these pending matters will be put to rest this year as we begin the trials in both venues.

The Town of Madison has been sued, directly and indirectly, in a couple of other matters that are in the fledgling stages at this point. Consequently, we have increased the 2007 legal line in anticipation of these added expenses. Additionally, several other lawsuits have been threatened against the Town but they have not materialized as of the date of this report.

The following is a list of significant events or occurrences during 2006:

Town Line Road: We continue to hold the contractor's bond representing the full project cost pending the remediation of some deficiencies in the project. Upon the development of significant cracking in the pavement, we contacted the engineering firm that we hired to supervise the project. Boring samples were taken and it has been determined that a section of the pavement must be removed and replaced in accordance with the specifications of the project. We anticipate the remediation to occur during the spring/summer of 2007, and the final wearing course of pavement applied after that has sufficiently cured. All costs of such remediation are to be borne by the contractor with no additional burden to the taxpayers or the Town of Madison.

Ward Parcel Reclamation and Drainage: Upon receipt of a drainage and reclamation plan from the engineering firm, we proceeded with the work required to reclaim the property based upon the plans devised through a series of public hearings regarding this project. The work to date has been performed by the Highway Department with the assistance of a rented bulldozer and material screen. A significant portion of the rough drainage work has been completed. This work produced large quantities of sand, other raw materials and lots of rocks. The sand has been, and will continue to be, used to support our winter operations and should result in a significant savings to the Town for this year. The proposed warrant article for 2007 will allow us to complete the drainage/reclamation work and provide for hydro-seeding of all areas that are not designated as roads. We are hopeful by the end of the summer to have all areas seeded and prepared for future projects in accordance with the master plan for the parcel.

Highway Department Advanced Education: Our Highway Department employees have been very active in the Road Scholar program sponsored by the University of New Hampshire T^2 Center and have attained various levels of accomplishment. The program provides practical courses that allow our employees to improve their education with respect to various aspects of their employment and it provides them with opportunities to network with employees from other municipalities who work in the same field. We have encouraged, and will continue to encourage our employees to participate in this program.

Highway Department On-Site Mechanic: We have completed our first year with a staff mechanic. We have recognized significant reductions in ordinary maintenance and service expenses across numerous departments. We are currently servicing all of the vehicles from the Highway Department, Fire Department, Police Department as well as the Code Enforcement vehicle. All waste oil is being utilized to heat the Highway Garage resulting in further savings to the Town.

Highway Department Inspection Station: Through the Highway Department the Town has applied for and been accepted as a State certified inspection station. Due to the nature of some of the vehicles, they must be inspected twice annually. Starting in 2007 we will recognize significant savings by inspecting all of our own vehicles.

Public Works Mutual Aid Program: The Town joined this municipal mutual aid program that allows member municipalities to support each other during emergency situations where one community may need a piece of equipment or man power that they do not have.

Grader Breakdown: Necessary repairs were made to the grader that should extend the life of the present machine for another 10 years. It was an unexpected expense; however, it was cheaper than a new machine and will allow us to delay the replacement of the grader further into the future.

Expanded Hours at the Transfer Station: The Transfer Station is now open an extra day each week for your convenience. This convenience came at the expense of elevating a part-time employee to full-time status. We are comfortable with the current level of service and hope that you are satisfied.

Recycling - Paper: Our recycling efforts are really beginning to pay dividends. This year we recycled 85.61 tons of paper which, according to the NRRA, equated to saving 1,462 trees. As a Town we are doing very well, but we can do better. We get paid for every ton of paper we recycle, which is one ton that doesn't go into the general waste compactor where we have to pay for disposal. If we continue to improve our recycling, we will eventually reach a point where we will no longer be required to pay penalties for overages in the tonnage of our solid waste.

- **Electronics**: We received a 50% reimbursement from New Hampshire the Beautiful for the container that we are using to collect our electronics at the transfer station. While individual taxpayers pay a tipping fee to dispose of electronics, we own the container and save money by getting the electronics out of the solid waste compactor, minimizing trucking expenses to the greatest extent possible.

New Assessing Contract: We signed a new 5-year assessing contract with Cross Country Appraisal Group for 2006 through 2010. The expense of this contract is reflected as an increase in the operating budget where it used to be funded by warrant articles. Our current procedures should keep us up to date with the current State standards and prevent the need for any global revaluations as we have done in the past.

Records Preservation: The Town Clerk and a veritable "army" of volunteers have worked countless hours in an effort to ensure that our historic records and documents are properly catalogued and safeguarded. This is an on-going effort. Marcia has procured grant funding for a portion of this project and continues to research alternative methods of funding.

Aquatic Plants Ordinance Adopted: The Board adopted an Aquatic Plants Ordinance in an effort to protect Silver Lake from invasive species. Through the ordinance and the boat wash station we have taken significant measures to ensure that the lake is protected. We ask for your patience and cooperation at the boat launch. It is worth a few minutes of inconvenience if we are able to prevent these invasive species from devastating one of our greatest natural resources.

Modoc Hill Road Designated as Emergency Lane: The Board took the necessary actions to designate Class VI Modoc Hill Road as an emergency lane. These actions were taken to allow our Highway Department vehicles a place to turn around in the winter months without violating any statutes with respect to Town maintenance of a Class VI road.

USDA Community Facilities Grant: The Board applied for grant funding to provide additional workspace at Town Hall by expanding to the upper-most floor. At the present time our grant application has been carried over for consideration in 2007.

Invasion of Canada Geese: This past summer the Town was invaded by Canada Geese. Due to climatic changes and the fact that we are a tourist destination, the population of geese calling Madison their home has grown. There was much discussion on the topic with no acceptable solution reached. I guess we will see what this summer brings.

The Loss of a Landmark: In September the Silver Mine Store was heavily damaged by fire. For years the store, under a variety of ownership, has stood as a landmark at the Head of Silver Lake. We can only hope the store will be restored and re-opened as it symbolizes one of only a few public gathering places in Town.

Theft of Generosity: The Board would like to recognize the generosity of two life-long residents who donated a beautiful granite signpost that was installed at the entrance to High Street. As most of you may know, this sign was stolen and has yet to be recovered. Such actions really cut you to the core. On the one hand you have long-time residents of this Town who made a very generous gesture toward bolstering the character of our small town. On the other hand, you are forced to acknowledge that the bad elements of society are right here in Town. It is the hope of the Board that the actions of a few miscreants will not deter the positive actions of our good citizens.

Road Survey: The Planning Board has contracted for a survey of all of our roadways, bridges and culverts. Our Highway Department has received some praise from the contractor when he reported that our roads are in generally good condition when compared to other towns he has worked for. Of course we all realize there is much work to be done and we can probably all think of one road or another that we feel needs some work. The intent of this project was to get an honest outside assessment and to develop a plan for future maintenance. The complete report from the contractor, with a prioritized list of future improvements, should be available to the public by Town Meeting 2007. Beginning in 2008, we will attempt to integrate a comprehensive highway improvement plan with our existing Capital Improvement Plan. The goal would be to level fund improvements into the future so we do not have to endure large-scale expenditures in any one year. We all recognize what needs to be done and we acknowledge that highway improvements are expensive. The questions that need to be answered are: How much do we want to spend? And, where do we want to spend those dollars? It is a daunting task, but the pieces are starting to come together.

With the Board back at full strength, we are looking forward making positive strides in 2007. We have worked in conjunction with the Budget Committee and the Planning Board to update our Capital Improvement Plan for 2008 through 2013 in an attempt to soften the burden of future capital expenditures. In the coming year we will work to integrate a comprehensive highway improvement plan. If we follow the guidance of the various tools at our disposal, we should be able to avoid any dramatic tax increases that are not anticipated or planned for. In order to accomplish this, each agency must communicate and work together in the best interests of the Town of Madison. Public input is always welcome. We look forward to any suggestions you may have.

Respectfully submitted,

Michael R. Brooks, Chairman
Board of Selectmen

Town of Madison
Budget Drawdown
2006

Expense	Jan - Dec 06	Budget	$ Over Budget	% of Budget
Ambulance	24,070.81	25,000.00	-929.19	96.28%
Animal / Pest Control				
ACO	1,025.96	1,250.00	-224.04	82.08%
Board	168.00	400.00	-232.00	42.0%
Dog License	1,253.91	1,750.00	-496.09	71.65%
Total Animal / Pest Control	2,447.87	3,400.00	-952.13	72.0%
Building Inspector				
Maintenance	622.76	1,000.00	-377.24	62.28%
Map Updating fees	2,400.00	3,000.00	-600.00	80.0%
Postage	168.24	150.00	18.24	112.16%
Salaries	29,009.00	28,500.00	509.00	101.79%
Supplies	555.27	600.00	-44.73	92.55%
Technology	1,696.80	1,800.00	-103.20	94.27%
Training	470.00	1,250.00	-780.00	37.6%
Total Building Inspector	34,922.07	36,300.00	-1,377.93	96.2%
Conservation Commission				
Administration	1,700.00	1,700.00	0.00	100.0%
Conservation Technology	0.00	100.00	-100.00	0.0%
Copies	79.14	200.00	-120.86	39.57%
Membership	0.00	200.00	-200.00	0.0%
Old Home Week	250.00	250.00	0.00	100.0%
Postage	82.80	200.00	-117.20	41.4%
Signs	31.88	100.00	-68.12	31.88%
Supplies	269.05	200.00	69.05	134.53%
Trail Work Conservation	0.00	200.00	-200.00	0.0%
Workshops/Publications	130.00	150.00	-20.00	86.67%
Total Conservation Commission	2,542.87	3,300.00	-757.13	77.06%
Direct Assistance				
Food Pantry	2,000.00	2,000.00	0.00	100.0%
Welfare	17,586.98	22,000.00	-4,413.02	79.94%
Welfare Administrator	2,085.19	2,500.00	-414.81	83.41%
Total Direct Assistance	21,672.17	26,500.00	-4,827.83	81.78%
Election, Registration, Vital				
Election Printing	467.75	500.00	-32.25	93.55%
Notices	504.00	975.00	-471.00	51.69%
PA System/Taping	200.00	200.00	0.00	100.0%
Salaries				
Checkers	77.00	900.00	-823.00	8.56%
Moderator	450.00	450.00	0.00	100.0%
Total Salaries	527.00	1,350.00	-823.00	39.04%
Statistics	822.00	1,200.00	-378.00	68.5%
Supervisors	1,900.00	1,900.00	0.00	100.0%

Town of Madison
Budget Drawdown
2006

	Jan - Dec 06	Budget	$ Over Budget	% of Budget
Supplies	417.86	300.00	117.86	139.29%
Technology	1,013.89	1,000.00	13.89	101.39%
Vote Tally Setup	2,447.71	3,175.00	-727.29	77.09%
Ttl Election, Registration, Vital	8,300.21	10,600.00	-2,299.79	78.3%
Executive				
Administrative	66,793.32	66,315.00	478.32	100.72%
Assessing	2,400.00	2,400.00	0.00	100.0%
Fees/Dues	2,372.12	2,500.00	-127.88	94.89%
Mileage	208.25	600.00	-391.75	34.71%
Office Supplies	3,945.79	3,500.00	445.79	112.74%
Phone	1,286.41	1,450.00	-163.59	88.72%
Postage	1,189.42	1,500.00	-310.58	79.3%
Public Notices	371.00	500.00	-129.00	74.2%
Recording Fees	381.34	600.00	-218.66	63.56%
Selectmen Salaries	12,000.00	12,000.00	0.00	100.0%
Tax Maps	3,058.00	3,000.00	58.00	101.93%
Town Report	2,016.95	2,100.00	-83.05	96.05%
Training	1,359.23	1,250.00	109.23	108.74%
Total Executive	97,381.83	97,715.00	-333.17	99.66%
Financial Administration				
Auditors	8,800.00	8,650.00	150.00	101.73%
Computer Support	3,870.00	3,900.00	-30.00	99.23%
Deputy Town Clerk/Tax Coll	26,159.53	26,680.00	-520.47	98.05%
Legal	1,782.40	1,500.00	282.40	118.83%
Memberships	108.98	300.00	-191.02	36.33%
Mileage	1,457.16	1,500.00	-42.84	97.14%
Office Equipment	1,443.61	1,500.00	-56.39	96.24%
Office Equipment Repair	0.00	1,000.00	-1,000.00	0.0%
Office Supplies	3,136.77	3,000.00	136.77	104.56%
Phone	434.81	700.00	-265.19	62.12%
Postage	4,094.04	4,500.00	-405.96	90.98%
Printing	1,157.09	1,000.00	157.09	115.71%
Recording Fees	322.00	1,000.00	-678.00	32.2%
Technology	211.60	2,000.00	-1,788.40	10.58%
Town Clerk/Tax Coll	33,215.98	32,116.00	1,099.98	103.43%
Training	1,365.10	3,000.00	-1,634.90	45.5%
Treasurer	6,569.66	5,500.00	1,069.66	119.45%
Total Financial Administration	94,128.73	97,846.00	-3,717.27	96.2%
Fire Department				
Dry Hydrants	2,916.32	1,800.00	1,116.32	162.02%
Dues	1,172.00	995.00	177.00	117.79%
Equipment Maintenance	778.53	1,600.00	-821.47	48.66%
Equipment Testing	2,131.64	2,500.00	-368.36	85.27%
Fire Warden	1,680.40	2,200.00	-519.60	76.38%
Forest Fire	1,853.63	2,200.00	-346.37	84.26%
Mutual Aid	3,500.00	3,500.00	0.00	100.0%

Town of Madison
Budget Drawdown
2006

	Jan - Dec 06	Budget	$ Over Budget	% of Budget
New Equipment	16,063.74	14,934.00	1,129.74	107.57%
Phone	655.71	800.00	-144.29	81.96%
Radio Repairs	892.55	350.00	542.55	255.01%
Reimbursement Members	22,174.98	22,000.00	174.98	100.8%
Supplies	10,075.40	5,700.00	4,375.40	176.76%
Training	3,856.40	7,500.00	-3,643.60	51.42%
Uniforms	292.38	300.00	-7.62	97.46%
Vehicle Maintenance	2,047.97	4,000.00	-1,952.03	51.2%
Total Fire Department	70,091.65	70,379.00	-287.35	99.59%
Genl Govt Bldgs				
Heat	9,502.47	13,500.00	-3,997.53	70.39%
Janitor	6,780.00	8,000.00	-1,220.00	84.75%
Maintenance	8,435.95	11,000.00	-2,564.05	76.69%
PSNH	12,820.28	10,500.00	2,320.28	122.1%
Septic	360.00	500.00	-140.00	72.0%
Supplies	2,959.75	1,500.00	1,459.75	197.32%
Total Genl Govt Bldgs	40,858.45	45,000.00	-4,141.55	90.8%
Genl Govt Equipment				
Equip Maint GGE				
Supplies GGE	268.74			
Equip Maint GGE - Other	3,973.31	3,850.00	123.31	103.2%
Total Equip Maint GGE	4,242.05	3,850.00	392.05	110.18%
Technology GGE	6,729.86	7,400.00	-670.14	90.94%
Total Genl Govt Equip	10,971.91	11,250.00	-278.09	97.53%
Highways				
Calcium	5,066.32	4,600.00	466.32	110.14%
Cold Patch	3,624.30	600.00	3,024.30	604.05%
Contract Services	8,111.87	12,000.00	-3,888.13	67.6%
Culverts	4,515.99	3,000.00	1,515.99	150.53%
Equipment Maintenance	6,461.06	7,000.00	-538.94	92.3%
Fuel	30,224.04	30,000.00	224.04	100.75%
Gravel	25,907.65	26,000.00	-92.35	99.65%
Highway OT	18,091.71	34,633.00	-16,541.29	52.24%
Notices	288.95	600.00	-311.05	48.16%
Part-time Labor	16,429.39	16,000.00	429.39	102.68%
Parts	30,626.57	20,000.00	10,626.57	153.13%
Phone	430.67	500.00	-69.33	86.13%
Radios	1,588.00	500.00	1,088.00	317.6%
Rentals	3,441.16	2,200.00	1,241.16	156.42%
Road Improvements	9,356.56	15,000.00	-5,643.44	62.38%
Salaries	154,338.14	154,274.00	64.14	100.04%
Salt	18,328.58	10,000.00	8,328.58	183.29%
Sand	7,420.94	14,000.00	-6,579.06	53.01%
Signs	1,026.27	500.00	526.27	205.25%
Supplies	11,240.53	9,700.00	1,540.53	115.88%

Town of Madison
Budget Drawdown
2006

	Jan - Dec 06	Budget	$ Over Budget	% of Budget
Training	1,142.89	1,500.00	-357.11	76.19%
Vehicle Repair	24,183.09	26,000.00	-1,816.91	93.01%
Total Highways	381,844.68	388,607.00	-6,762.32	98.26%
Insurance				
Liability	30,518.12	29,800.00	718.12	102.41%
Workers Compensation	14,912.74	15,400.00	-487.26	96.84%
Total Insurance	45,430.86	45,200.00	230.86	100.51%
Interest - TAN	17,108.38	15,000.00	2,108.38	114.06%
Legal				
Misc Legal Fees	1,740.05	10,000.00	-8,259.95	17.4%
Town Counsel	52,803.84	18,000.00	34,803.84	293.36%
Total Legal	54,543.89	28,000.00	26,543.89	194.8%
Library				
Asst Librarian	9,484.49	9,751.00	-266.51	97.27%
Audio and Video	729.55	525.00	204.55	138.96%
Books	3,270.73	3,250.00	20.73	100.64%
Equipment Repair	336.65	400.00	-63.35	84.16%
Fees/Dues	145.00	145.00	0.00	100.0%
Librarian	19,951.36	20,717.00	-765.64	96.3%
Phone	756.18	850.00	-93.82	88.96%
Postage	242.00	215.00	27.00	112.56%
Professional Improvement	448.38	500.00	-51.62	89.68%
Programs	102.75	100.00	2.75	102.75%
Subscriptions	587.56	600.00	-12.44	97.93%
Supplies	1,614.62	1,440.00	174.62	112.13%
Trustees	180.00	300.00	-120.00	60.0%
Total Library	37,849.27	38,793.00	-943.73	97.57%
Madison PEG TV	5,116.83	5,125.00	-8.17	99.84%
Notes/Leases				
2005 Cruiser	2,757.38	2,758.00	-0.62	99.98%
2005 Loader	28,714.47	28,714.00	0.47	100.0%
Madison Garage	56,000.00	56,000.00	0.00	100.0%
Total Notes/Leases	87,471.85	87,472.00	-0.15	100.0%
Parks and Recreation				
Buses & State Parks	2,889.01	3,709.00	-819.99	77.89%
Coaches & Umpires	600.00	1,000.00	-400.00	60.0%
Equipment	3,440.94	3,800.00	-359.06	90.55%
Events	500.00	500.00	0.00	100.0%
Fees & Dues	274.50	350.00	-75.50	78.43%
Field Maintenance	3,754.00	3,975.00	-221.00	94.44%
General Maintenenace	1,121.84	1,300.00	-178.16	86.3%
Lake Monitoring	722.00	700.00	22.00	103.14%
Rafts and Docks	771.88	900.00	-128.12	85.76%
Rec Director	9,043.06	9,043.00	0.06	100.0%

Town of Madison
Budget Drawdown
2006

	Jan - Dec 06	Budget	$ Over Budget	% of Budget
Sanitation	2,552.80	3,865.00	-1,312.20	66.05%
Summer Director & Assts	5,738.29	6,200.00	-461.71	92.55%
Supplies	2,306.26	2,400.00	-93.74	96.09%
Swim Instructor	1,200.00	1,200.00	0.00	100.0%
Swim Wages	438.48	500.00	-61.52	87.7%
Total Parks and Recreation	35,353.06	39,442.00	-4,088.94	89.63%
Patriotic Purposes				
Band	200.00	200.00	0.00	100.0%
Flags	194.28	400.00	-205.72	48.57%
Flowers/Food	37.89	150.00	-112.11	25.26%
Total Patriotic Purposes	432.17	750.00	-317.83	57.62%
Personnel Administration				
1/2 Yr Police Sgt PR Expenses	0.00	0.00	0.00	0.0%
Dental	5,562.47	6,268.00	-705.53	88.74%
Drug Testing	254.25	350.00	-95.75	72.64%
FICA	41,543.84	46,743.00	-5,199.16	88.88%
Health	134,373.31	175,506.00	-41,132.69	76.56%
NH Retirement - Grp I-(FT Emp)	21,819.71	25,766.00	-3,946.29	84.68%
NH Retirement - Grp II-(Police)	10,288.01	9,927.00	361.01	103.64%
Physicals	0.00	875.00	-875.00	0.0%
Unemployment/Other	0.00	500.00	-500.00	0.0%
Total Personnel Administration	213,841.59	265,935.00	-52,093.41	80.41%
Planning Board				
CIP	78.00	1,500.00	-1,422.00	5.2%
Copying	109.19	200.00	-90.81	54.6%
Dues	0.00	200.00	-200.00	0.0%
Engineering	1,852.50	750.00	1,102.50	247.0%
Legal	2,017.08	5,000.00	-2,982.92	40.34%
North Country Council	3,634.76	3,635.00	-0.24	99.99%
Planner	1,825.00	11,000.00	-9,175.00	16.59%
Postage	1,685.73	1,500.00	185.73	112.38%
Registry Recordings	462.73	400.00	62.73	115.68%
Regulations	165.00	200.00	-35.00	82.5%
Secretary	5,550.23	5,500.00	50.23	100.91%
Supplies/Ads	1,633.23	900.00	733.23	181.47%
Workshops & Travel	63.90	300.00	-236.10	21.3%
Total Planning Board	19,077.35	31,085.00	-12,007.65	61.37%
Police				
Administrative Asst	19,110.00	19,110.00	0.00	100.0%
Computer Support	2,700.00	2,700.00	0.00	100.0%
Equipment	2,482.94	2,500.00	-17.06	99.32%
Office Supplies	2,769.38	2,500.00	269.38	110.78%
OHRV Patroling	1,440.00	4,200.00	-2,760.00	34.29%
Part-time Officers	4,031.33	5,000.00	-968.67	80.63%
Phone	3,180.02	3,500.00	-319.98	90.86%

Town of Madison
Budget Drawdown
2006

	Jan - Dec 06	Budget	$ Over Budget	% of Budget
Police Detail	10,207.50			
Publications	1,081.53	1,000.00	81.53	108.15%
Radio Repair	684.09	1,000.00	-315.91	68.41%
Salary	54,999.88	55,000.00	-0.12	100.0%
Salary FT Holiday	3,022.32	3,201.00	-178.68	94.42%
Salary FT Officers	71,957.45	74,632.00	-2,674.55	96.42%
Speed Grant	1,937.74	3,000.00	-1,062.26	64.59%
Training	946.99	1,000.00	-53.01	94.7%
Uniforms	2,083.70	2,000.00	83.70	104.19%
Vehicle Maintenance/Fuel	9,321.31	8,500.00	821.31	109.66%
Total Police	191,956.18	188,843.00	3,113.18	101.65%
Solid Waste Disposal				
Contract	161,474.32	161,957.00	-482.68	99.7%
Hazardous Waste	13,232.65	3,500.00	9,732.65	378.08%
Phone	369.74	450.00	-80.26	82.16%
Printing Coupons	240.35	1,800.00	-1,559.65	13.35%
Supplies	436.56	200.00	236.56	218.28%
Training Transfer Station	171.93	120.00	51.93	143.28%
Uniforms	0.00	150.00	-150.00	0.0%
Wages	44,064.35	43,118.00	946.35	102.2%
Well Testing/Capping	7,850.00	7,550.00	300.00	103.97%
Total Solid Waste Disposal	227,839.90	218,845.00	8,994.90	104.11%
Street Lighting	7,789.70	7,650.00	139.70	101.83%
SZoning Board				
Administrator ZBA	8,393.70	7,644.00	749.70	109.81%
Dues & Publications ZBA	120.00	100.00	20.00	120.0%
Legal ZBA	350.25	1,000.00	-649.75	35.03%
Notices ZBA	576.00	480.00	96.00	120.0%
Postage ZBA	1,012.90	550.00	462.90	184.16%
Supplies ZBA	529.32	516.00	13.32	102.58%
Training ZBA	90.00	200.00	-110.00	45.0%
Total SZoning Board	11,072.17	10,490.00	582.17	105.55%
Total Expense	1,744,116.45	1,798,527.00	-54,410.55	96.98%

Town of Madison
Warrant Article Drawdown
2006

Expense Warrant Articles	Jan - Dec 06	Budget	$ Over Budget	% of Budget
WA2004#08-Highway Truck	0.00	3,451.49	-3,451.49	0.0%
WA2004#17-Ward Parcel Nonlapsin	6,552.75	9,144.25	-2,591.50	71.66%
WA2005#07-Town Line Rd Recnstrc	9,821.05	21,283.34	-11,462.29	46.14%
WA2005#11-NCC & Planner	2,400.00	4,801.00	-2,401.00	49.99%
WA2005#12-PEG Broadcasting	1,285.50	1,285.50	0.00	100.0%
WA2005#14-NL-Emergency Mgmt	3,536.75	7,868.75	-4,332.00	44.95%
WA2006#04-CRF Hist Bldg Reprs	35,000.00	35,000.00	0.00	100.0%
WA2006#05-NL-DrainageWardPrcl	18,200.00	20,000.00	-1,800.00	91.0%
WA2006#06-1Ton Hwy Trk	35,500.00	35,500.00	0.00	100.0%
WA2006#07-10 Yd Sander for Hwy	12,656.00	13,000.00	-344.00	97.35%
WA2006#08-Resrewg FireDept Roof	1,368.90	4,000.00	-2,631.10	34.22%
WA2006#09-Police Sgt FT 1/2 yr	23,968.44	26,711.00	-2,742.56	89.73%
WA2006#10-Inventory Town Rds	0.00	7,500.00	-7,500.00	0.0%
WA2006#11-ATV w/Trks & Trlr	11,800.90	11,790.00	10.90	100.09%
WA2006#12-Boat Ramp Repairs	5,100.00	8,000.00	-2,900.00	63.75%
WA2006#14-Painting Garage Roofs	7,800.00	8,400.00	-600.00	92.86%
WA2006#15-Road Penetration	16,500.00	16,500.00	0.00	100.0%
WA2006#17-Assessing 5yr Contrt	38,870.00	42,400.00	-3,530.00	91.68%
WA2006#18-CRF Library Addition	20,000.00	20,000.00	0.00	100.0%
WA2006#19-PEG TV Broadcasting	8,652.79	15,375.00	-6,722.21	56.28%
WA2006#20-NL-Record Preservatn	4,750.68	7,000.00	-2,249.32	67.87%
WA2006#21-Street Signs	1,746.76	1,750.00	-3.24	99.82%
WA2006#23-Fireworks OHW	6,000.00	6,000.00	0.00	100.0%
WA2006#24-SLAM Lake Host	7,000.00	7,000.00	0.00	100.0%
WA2006#31-39 Charities	22,132.14	22,132.14	0.00	100.0%
Total Warrant Articles	300,642.66	355,892.47	-55,249.81	84.48%

The following funds were voted to be encumbered on December 26, 2006 at the Selectmen's Meeting by the Board of Selectmen.

ENCUMBERED FUNDS	WA	
Operating Budget		$10,882.00
Town Line Road Reconstruction	2005#07	$ 11,944.72
Inventory Town Roads	2006#10	$ 7,500.00
Boat Ramp Repairs	2006#12	$ 2,900.00
Assessing 5 Yr Contract	2006#17	$ 5,980.00
PEG TV Broadcasting	2006#19	$ 6,752.92
Total encumbered funds		$45,959.64

Actual Cost

Town of Madison
2006

by Department

Position	Hrly Wg	Wages	FICA	Retirement	Hlth/Dntl	TOTAL	Dept
Administrator	$ 16.78	$ 32,817.24	$ 2,510.52	$ 2,234.85			Exec
Administrator	$ 16.78	$ 33,976.08	$ 2,625.72	$ 2,313.77			Exec
PT Admin Asst	$ -	$ -	$ -	$ -	$ -	$ -	**EXEC**
Executive		$ 66,793.32	$ 5,136.24	$ 4,548.63	$ 27,638.02	**$ 104,116.20**	**Exec**
Road Agent	$ 18.44	**$ 43,845.14**	**$ 3,354.15**	**$ 2,985.85**	**$ 12,034.66**	**$ 62,219.81**	Hwy
Highway Tech	$ 14.87	$ 34,814.18	$ 2,663.28	$ 2,370.85			Hwy
Highway Tech	$ 14.66	$ 34,000.74	$ 2,601.06	$ 2,315.45			Hwy
Highway Tech	$ 13.10	$ 30,245.43	$ 2,313.78	$ 2,059.71			Hwy
Highway Tech	$ 13.10	$ 29,224.36	$ 2,235.66	$ 1,990.18			Hwy
2 Seasonal PT	$ 12.50	$ 16,729.00	$ 1,279.77	$ -			Hwy
Highway		$ 188,858.85	$ 14,447.70	$ 11,722.04	$ 54,109.70	**$ 269,138.29**	**Hwy**
Trans Sta Attnt	$ 11.82	$ 22,586.87	$ 1,727.90	$ 1,538.17			Sld Wst
Trans Sta Attnt	$ 11.55	$ 21,660.83	$ 1,657.05	$ 1,475.10			Sld Wst
Transfer Station		$ 44,247.70	$ 3,384.95	$3,013.27	$ 24,948.92	**$ 75,594.84**	**Sld Wst**
Twn Clrk/Tx Cltr	Salary	$ 33,215.98	$ 2,541.02	$ 2,262.01	**$ 12,474.46**	**$ 50,493.47**	Fin'l
Deputy TC/TC	$ 13.34	$ 24,942.50	$ 1,908.10	$ 1,698.58			Fin'l
PTDeptyTwnClrk	$ 13.34	$ 1,217.00	$ 93.10	$ -			Fin'l
Treasurer	Salary	$ 5,657.00	$ 432.76	$ -			Fin'l
Deputy Treasurer	$ 14.70	$ 44.10	$ 3.37	$ -			Fin'l
Financial		$ 65,076.58	$ 4,978.36	$ 3,960.59	$ 12,474.46	**$ 86,489.99**	**Fin'l**
Admin Asst	$ 14.70	$ 19,110.00	$ 1,461.92	$ 1,301.39			Police
FT Sgt-5.5mos	$ 20.81	$ 23,213.80	$ 1,775.86	$ 2,247.10			Police
FT Officer	$ 17.87	$ 44,714.88	$ 3,420.69	$ 4,328.40			Police
FT Officer-5mos	$ 17.87	$ 16,693.56	$ 1,277.06	$ 1,615.94			Police
FT Officer-5.5mo	$ 18.50	$ 24,089.25	$ 1,842.83	$ 2,331.84			
Holdy/Detl/Grnts	$ -	$ 3,022.32	$ 231.21	$ 292.56			Police
Police Chief	Salary	$ 55,830.00	$ 4,271.00	$ -			Police
Police		$ 186,673.81	$ 14,280.55	$ 12,117.22	$ 35,745.58	**$ 248,817.16**	**Police**
Direct Asst	$ 12.00	$ 1,972.00	$ 150.86	$ -	$ -	**$ 2,122.86**	**Welfare**
Code Officer	Salary	$ 29,009.00	$ 2,219.19	$ -	$ -	**$ 31,228.19**	**Bldg**
Asst Sumr Prog	$ 7.21	$ 1,355.00	$ 103.66	$ -			Rec Asst
Jr " Sumr Prog	$ 6.37	$ 1,481.00	$ 113.30	$ -			Rec PT
Asst Swim	$ 7.00	$ 439.00	$ 33.58	$ -			Rec
Rec Director	Salary	$ 9,043.00	$ 691.79	$ -			Rec
Sumr Prog Dir	$ 8.82	$ 2,902.00	$ 222.00	$ -			Rec
Swim Instructor	Salary	$ 1,200.00	$ 91.80	$ -			Rec
Parks & Rec		$ 16,420.00	$ 1,256.13	$ -	$ -	**$ 17,676.13**	**Rec**
Asst Librarian 1	$ 10.53	$ 7,060.00	$ 540.09	$ -			Library
Asst Librarian 2	$ 9.27	$ 2,424.00	$ 185.44	$ -			Library
Librarian	$ 17.44	$ 19,951.00	$ 1,526.25	$ -			Library
Library		$ 29,435.00	$ 2,251.78	$ -	$ -	**$ 31,686.78**	**Library**
Animal Officer	Invoiced	$ 1,025.96	$ -	$ -	$ -	**$ 1,025.96**	**ACO**
Fire Chief	Salary	$ 5,175.00	$ 395.89	$ -	$ -	**$ 5,570.89**	**Fire**
Videographer	$ 12.00	$ 1,976.00	$ 151.16	$ -	$ -	**$ 2,127.16**	**PEG TV**
W.A.-EMD	$ 12.50	$ -	$ -	$ -	$ -	$ -	**EMD**
Admin Asst	$ 14.95	$ 5,550.00	$ 424.58	$ -	$ -	**$ 5,974.58**	**PlngBd**
Secretary PT	$ 14.70	$ 8,393.70	$ 642.12	$ 571.61	$ -	**$ 9,607.43**	**ZBA**
Total Fulltime		$ 448,083.91	$ 34,304.97	$ 35,361.75	$ 154,916.68	$ 672,667.31	
Total Parttime		$ 178,433.76	$ 13,571.70	$ -	$ -	$ 192,005.46	
GRAND TOTAL		**$ 626,517.67**	**$ 47,876.67**	$ 35,361.75	$ 154,916.68	$ 864,672.77	
		NHRS	**Police**	**$ 10,815.83**		**$ 864,672.77**	
		NHRS	**EE**	**$ 25,117.53**			
		TTL NHRS		$ 35,933.36			

Proposed Cost

Town of Madison
2007

by Department

Position	Hrly Wg	Wages	FICA	Retirement	Hlth/Dntl	TOTAL	Dept
Administrator	$ 17.37	$ 34,323.12	$ 2,625.72	$ 2,668.62			Exec
Administrator	$ 17.37	$ 34,323.12	$ 2,625.72	$ 2,668.62			Exec
PT Admin Asst	$ 12.50	$ 4,320.00	$ 330.48	$ -	$ -	$ 4,650.48	Exec
Executive		$ 72,966.24	$ 5,581.92	$ 5,337.24	$ 25,544.75	**$ 109,430.15**	**EXEC**
Road Agent	$ 19.08	$ 48,959.28	$ 3,745.38	$ 3,806.58	**$ 13,332.50**	**$ 69,843.75**	Hwy
Highway Tech	$ 15.17	$ 38,152.55	$ 2,918.67	$ 2,966.36			Hwy
Highway Tech	$ 15.39	$ 39,490.74	$ 3,021.04	$ 3,070.41			Hwy
Highway Tech	$ 13.56	$ 33,289.80	$ 2,546.67	$ 2,588.28			Hwy
Highway Tech	$ 13.10	$ 687.75	$ 52.61	$ 53.47			Hwy
2 Seasonal PT	$ 12.94	$ 31,000.00	$ 2,371.50	$ -			Hwy
Highway		$ 191,580.12	$ 14,655.88	$ 12,485.10	$ 53,869.24	**$ 272,590.34**	**HWY**
Trans Sta Attnt	$ 12.23	$ 25,345.00	$ 1,938.89	$ 1,970.57			Sld Wst
Trans Sta Attnt	$ 11.96	$ 24,785.00	$ 1,896.05	$ 1,927.03			Sld Wst
Transfer Station		$ 50,130.00	$ 3,834.95	$3,897.60	$ 27,544.58	**$ 85,407.13**	**SLD WST**
Twn Clrk/Tx Cltr	Salary	$ 33,240.00	$ 2,542.86	$ 2,584.41	**$ 13,772.30**	**$ 52,139.57**	Fin'l
Deputy TC/TC	$ 13.81	$ 25,672.79	$ 1,963.97	$ 1,996.06			Fin'l
PTDeptyTwnClrk	$ 13.81	$ 1,947.21	$ 148.96	$ -			Fin'l
Treasurer	Salary	$ 5,545.00	$ 424.19	$ -			Fin'l
Deputy Treasurer	Salary	$ 165.00	$ 12.62	$ -			Fin'l
Financial		$ 66,570.00	$ 5,092.61	$ 4,580.47	$ 14,212.09	**$ 90,455.16**	**FIN'L**
Admin Asst	$ 15.75	$ 28,665.00	$ 2,192.87	$ 2,228.70			Police
FT Sgt (S)	$ 22.27	$ 46,321.60	$ 671.66	$ 4,984.20			Police
FT Officer (S)	$ 19.81	$ 41,204.80	$ 597.47	$ 4,433.64			Police
FT Officer (S)	$ 19.81	$ 41,204.80	$ 597.47	$ 4,433.64			Police
Holdy/Detl/Grnts	$ -	$ 18,698.08	$ 271.12	$ 2,011.91			Police
Police Chief	Salary	$ 57,825.63	$ 4,423.66	$ -			Police
Police		$ 233,919.91	$ 8,754.25	$ 18,092.09	$ 41,756.78	**$ 302,523.03**	**POLICE**
Direct Asst	$ 12.42	$ 2,600.00	$ 198.90	$ -	$ -	**$ 2,798.90**	**WELFARE**
Code Officer	Salary	$ 29,500.00	$ 2,256.75	$ -	$ -	**$ 31,756.75**	**BLDG**
Asst Sumr Prog	$ 9.00	$ 2,160.00	$ 165.24	$ -			Rec Asst
Jr " Sumr Prog	$ 8.00	$ 1,920.00	$ 146.88	$ -			Rec PT
Asst Swim	$ 7.53	$ 512.04	$ 39.17	$ -			Rec
Rec Director	Salary	$ 13,200.00	$ 1,009.80	$ -			Rec
Sumr Prog Dir	$ 12.00	$ 3,840.00	$ 293.76	$ -			Rec
Swim Instructor	Salary	$ 1,400.00	$ 107.10	$ -			Rec
Parks & Rec		$ 23,032.04	$ 1,761.95	$ -	$ -	**$ 24,793.99**	**REC**
Asst Librarian 1	$ 10.90	$ 6,496.40	$ 496.97	$ -			Library
Asst Librarian 2	$ 9.60	$ 2,880.00	$ 220.32	$ -			Library
Librarian	$ 18.05	$ 22,851.30	$ 1,748.12	$ -			Library
Library		$ 32,227.70	$ 2,465.42	$ -	$ -	**$ 34,693.12**	**LIBRARY**
Animal Officer	$ 14.00	$ 1,250.00	$ 95.63	$ -	$ -	**$ 1,345.63**	**ACO**
Fire Chief	Salary	$ 6,000.00	$ 459.00	$ -	$ -	**$ 6,459.00**	**FIRE**
Videographer	$ 15.00	$ 15,000.00	$ 1,147.50	$ -	$ -	**$ 16,147.50**	**MadisonTV**
W.A.-EMD	$ 12.50	$ 2,400.00	$ 183.60	$ -	$ -	**$ 2,583.60**	**EMD**
Admin Asst	$ 15.47	$ 6,240.00	$ 477.36	$ -	$ -	**$ 6,717.36**	**PlngBd**
Admin Asst	$ 15.47	$ 10,056.00	$ 769.25	$ -	$ -	**$ 10,825.25**	**ZBA**
Total Fulltime		$ 514,363.43	$ 30,208.18	$ 44,392.50	$ 162,927.44	$ 751,891.55	
Total Parttime		$ 229,108.58	$ 17,526.78	$ -	$ -	$ 246,635.36	
GRAND TOTAL		**$ 743,472.01**	**$ 47,734.96**	$ 44,392.50	$ 162,927.44	$ 998,526.91	
		NHRS	**Police**	**$ 15,863.39**		**$ 998,526.91**	
		NHRS	**EE**	**$ 28,529.11**			
		TTL NHRS		$ 44,392.50			

MS-6	Budget - Town/City of MADISON FY 2007					
1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	19	$ 97,715.00	$ 97,381.83	$ 103,042.00	
4140-4149	Election,Reg.& Vital Statistics	19	$ 10,600.00	$ 8,300.21	$ 8,825.00	
4150-4151	Financial Administration	19	$ 97,846.00	$ 94,128.73	$ 102,170.00	
4152	Revaluation of Property	19	$ -	$ -	$ 46,677.00	
4153	Legal Expense	19	$ 28,000.00	$ 54,543.89	$ 50,000.00	
4155-4159	Personnel Administration	19	$ 265,935.00	$ 213,841.59	$ 255,852.00	
4191-4193	Planning & Zoning	19	$ 31,085.00	$ 19,077.35	$ 33,066.00	
4194	General Government Buildings	19	$ 56,250.00	$ 51,685.89	$ 63,765.00	
4195	Cemeteries		$ -		$ -	
4196	Insurance	19	$ 45,200.00	$ 45,430.86	$ 47,530.00	
4197	Advertising & Regional Assoc.				$ -	
4199	Other General Government	19	$ 20,500.00	$ 13,769.63	$ 20,500.00	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	19	$ 188,843.00	$ 191,956.18	$ 256,597.00	
4215-4219	Ambulance	19	$ 25,000.00	$ 24,070.81	$ 25,000.00	
4220-4229	Fire	19	$ 70,379.00	$ 70,091.65	$ 80,272.00	
4240-4249	Building Inspection	19	$ 36,300.00	$ 34,922.07	$ 36,050.00	
4290-4298	Emergency Management					
4299	Other (Incl. Communications)					
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations					
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration					
4312	Highways & Streets	19	$ 388,607.00	$ 381,844.68	$ 374,981.00	
4313	Bridges					
4316	Street Lighting	19	$ 7,650.00	$ 7,789.70	$ 7,850.00	
4319	Other					
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration					
4323	Solid Waste Collection	19	$ 218,845.00	227839.9	$ 231,010.00	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					
						MS-6
						Rev. 09/05

MS-6	Budget - Town/City of MADISON FY 2007					
1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration					
4414	Pest Control	19	$ 3,400.00	$ 2,447.87	$ 2,950.00	
4415-4419	Health Agencies & Hosp. & Other					
	WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	19	$ 26,500.00	$ 21,672.17	$ 24,600.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	19	$ 39,442.00	$ 35,353.06	$ 55,303.00	
4550-4559	Library	19	$ 38,793.00	$ 37,849.27	$ 40,458.00	
4583	Patriotic Purposes	19	$ 750.00	$ 432.17	$ 750.00	
4589	Other Culture & Recreation					
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	19	$ 3,300.00	$ 2,542.87	$ 2,900.00	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	19	$ 87,472.00	$ 87,471.85	$ 85,473.00	
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes	19	$ 15,000.00	$ 17,108.38	$ 17,000.00	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	SUBTOTAL 1				$ 1,972,621.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct.#	Warr. Art.#	Amount	Acct.#	Warr. Art.#	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4290	Fire Truck CRF	4	$ -	$ -	$ 31,000.00	
4903	Repairs to Historical Bldg CRF	6	$ 35,000.00	$ 35,000.00	$ 15,000.00	
4902	Police Cruiser Lease	8	$ 2,758.00	$ 2,757.38	$ 11,971.00	
4909	Repair Boat Ramp NonLapsing	11	$ 8,000.00	$ 5,100.00	$ 6,300.00	
4901	Ward Parcel Improvements NL	14	$ 20,000.00	$ 18,200.00	$ 20,000.00	
4199	Records Archive Project NL	16	$ 7,000.00	$ 4,750.68	$ 4,000.00	
4611	Conservation Land Acquisition CRF	25	$ 5,000.00	$ 5,000.00	$ 5,000.00	
4153	Reimb Land Donors Legal Fees NL	26	$ -	$ -	$ 2,000.00	
4619	Grn Mtn Conservation Donation	30	$ 3,500.00	$ -	$ -	$ 1,000.00
4415-19	Various Charities	32-39	$ 22,132.14	$ 22,132.14	$ 21,673.80	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXX	XXXXXXXXX	$ 116,944.80	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4312	Penetration, Seal & Shim Roads	3	$16,500	$16,500	$90,000	$ -
4550	Library Addition	5	$ 20,000.00	$ 20,000.00	$ -	$ 25,000.00
4903	Paint Walls & Pave Lot Fire Dept	7	$ -	$ -	$ 13,000.00	$ -
4903	Replace Garage Doors	9	$ -	$ -	$ 11,200.00	$ -
4290	Speed Trailer	10	$ -	$ -	$ 12,000.00	$ -
4901	Perambulate Town Lines	12	$ -	$ -	$ 6,000.00	$ -
4903	Install Vehicle Lift at Garage	15	$ -	$ -	$ 5,665.00	$ -
4903	Update wiring at Garage	17	$ -	$ -	$ 3,750.00	$ -
4909	Repair Silver Lake Dam	18	$ -	$ -	$ 3,400.00	$ -
4589	Fireworks	20	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ -
4299	DARE	21	$ -	$ -	$ 500.00	$ -
SUBTOTAL 3 RECOMMENDED			XXXXXXXXX	XXXXXXXXX	$ 151,515.00	XXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund		$ 20,000.00	$ 28,534.38	$ 20,000.00
3180	Resident Taxes				
3185	Timber Taxes		$ 1,000.00	$ 18,984.94	$ 8,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		$ 8,000.00	$ 36,145.46	$ 8,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		$ 1,000.00	$ 6,057.64	$ 3,500.00
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		$ 385,000.00	$ 397,996.00	$ 390,000.00
3230	Building Permits		$ 15,000.00	$ 32,243.04	$ 20,000.00
3290	Other Licenses, Permits & Fees		$ 4,000.00	$ 3,281.00	$ 3,000.00
3311-3319	**FROM FEDERAL GOVERNMENT**				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		$ 20,000.00	$ 22,722.00	$ 20,000.00
3352	Meals & Rooms Tax Distribution		$ 60,000.00	$ 86,772.61	$ 65,000.00
3353	Highway Block Grant		$ 80,000.00	$ 85,832.45	$ 85,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$ 500.00	$ 1,260.04	$ 500.00
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		$ 35,000.00	$ 127,984.62	$ 55,000.00
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		$ 5,000.00	$ 36,779.00	$ 15,000.00
3502	Interest on Investments				
3503-3509	Other		$ 4,000.00	$ 50.00	$ 1,000.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		$ 29,200.00	$ 35,195.51	$ 31,554.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		$ 667,700.00	$ 919,838.69	$ 725,554.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	$ 1,576,387.00	$ 1,972,621.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)		$ 116,944.80
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		$ 151,515.00
TOTAL Appropriations Recommended		$ 2,241,080.80
Less: Amount of Estimated Revenues & Credits (from above)		$ (725,554.00)
Estimated Amount of Taxes to be Raised		$ 1,515,526.80

REPORT OF THE TRUST FUNDS OF THE TOWN OF MADISON, TTF ON DECEMBER 31, 2006

					PRINCIPAL					INCOME					
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
1989	Gilman/Lyman Cemetery 7	Cemetery	Citizens CAP	0.3	550.00	0.00	0.00	0.00	550.00	8.16	0.2	4.86	8.16	4.86	554.86
1989	Gilman/Lyman Cemetery 14	Cemetery	Citizens CAP	5.8	9,519.69	0.00	0.00	0.00	9,519.69	154.80	3.9	84.22	154.80	84.22	9,603.91
1991	Gilman Cemetery Fund 38	Cemetery	Citizens CAP	3.8	6,221.69	0.00	0.00	0.00	6,221.69	1,129.54	2.6	56.98	1,090.85	95.67	6,317.36
1979	Smith/Drew Cemetery Fund	Cemetery	Citizens CAP	0.3	500.00	0.00	0.00	0.00	500.00	156.11	0.2	5.16	87.67	73.60	573.60
1983	Emmel-Fund-Cemetery	Cemetery	Citizens CAP	0.3	500.00	0.00	0.00	0.00	500.00	722.34	0.5	10.14	87.67	644.81	1,144.81
1985	George Chick - Cemetery	Cemetery	Citizens CAP	1.8	3,000.00	0.00	0.00	0.00	3,000.00	995.99	1.5	31.48	525.99	501.48	3,501.48
1983	Arnold/Stacy - Cemetery	Cemetery	Citizens CAP	0.6	1,000.00	0.00	0.00	0.00	1,000.00	819.45	0.7	14.78	175.33	658.90	1,658.90
1971	Warren/Nickerson - Cem	Cemetery	Citizens CAP	1.2	2,000.00	0.00	0.00	0.00	2,000.00	745.57	1	21.71	350.66	416.62	2,416.62
1970	Sidney - Cemetery	Cemetery	Citizens CAP	0.6	1,000.00	0.00	0.00	0.00	1,000.00	16.29	0.4	8.86	16.29	8.86	1,008.86
1920	Burke Fund - Cemetery	Cemetery	Citizens CAP	0.6	1,000.00	0.00	0.00	0.00	1,000.00	16.29	0.4	8.86	16.29	8.86	1,008.86
1935	Gilman/Brown Fund Cem.	Cemetery	Citizens CAP	0.6	1,000.00	0.00	0.00	0.00	1,000.00	16.29	0.4	8.86	16.29	8.86	1,008.86
1978	M. Martin - Cemetery	Cemetery	Citizens CAP	0.6	1,000.00	0.00	0.00	0.00	1,000.00	16.29	0.4	8.86	16.29	8.86	1,008.86
1994	Eidelweiss Land Acquis.	Land Acquisition	Citizens CAP	13.5	21,903.00	5,000.00	0.00	0.00	26,903.00	3,150.04	12.3	264.87	0.00	3,414.91	30,317.91
1976	Warren/Nickerson Library	Library	Citizens CAP	0.6	1,000.00	0.00	0.00	0.00	1,000.00	24.87	0.4	9.06	0.00	33.93	1,033.93
1934	Gould Library Fund	Library	Citizens CAP	0.3	500.00	0.00	0.00	0.00	500.00	12.42	0.2	4.51	0.00	16.93	516.93
1994	Multi Purpose Field	Miscellaneous	Citizens CAP	6.1	10,000.00	0.00	0.00	0.00	10,000.00	1,452.93	4.7	101.05	0.00	1,553.98	11,553.98
1994	Road Construction	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	578.82	0.2	5.09	0.00	583.91	583.91
1994	Highway Dept - Heavy Eq1	Miscellaneous	Citizens CAP	13.5	22,000.00	0.00	0.00	22,000.00	0.00	7,247.79	2.7	58.56	7,200.00	106.35	106.35
1988	School District - Bus	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	1,196.17	0.5	10.56	0.00	1,206.73	1,206.73
1934	Gould Town Poor	Miscellaneous	Citizens CAP	0.6	1,000.00	0.00	0.00	0.00	1,000.00	4,431.08	2.2	47.89	0.00	4,478.97	5,478.97
1996	Fire Truck	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	1,028.22	0.4	9.07	0.00	1,037.29	1,037.29
1995	Eidelweiss Capital Reserve	Miscellaneous	Citizens CAP	4.9	7,965.70	70,000.21	0.00	67,169.00	10,796.91	6,841.70	10.2	221.12	0.00	7,062.82	17,859.73
1997	Eidelweiss Road Const.	Miscellaneous	Citizens CAP	31.7	51,564.45	60,000.00	0.00	20,184.75	91,379.70	9,078.87	28.8	622.84	0.00	9,701.71	101,081.41
1997	Eidelweiss Office Equipment	Miscellaneous	Citizens CAP	5.7	9,262.00	2,000.00	0.00	0.00	11,262.00	1,292.00	4.7	101.93	0.00	1,393.93	12,655.93
1997	Town Office Building	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	3,440.01	0.4	8.49	3,448.50	0.00	0.00
1998	Landfill Closure	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	0.72	0	0.00	0.72	0.00	0.00
2006	Historical society Bldg	Miscellaneous	Citizens CAP	0	0.00	35,000.00	0.00	0.00	35,000.00	0.00	9.1	197.30	0.00	197.30	35,197.30
2006	Town Library Bldg	Miscellaneous	Citizens CAP	0	0.00	20,000.00	0.00	0.00	20,000.00	0.00	5.2	112.73	0.00	112.73	20,112.73
2006	Conservation Land Aquis	Miscellaneous	Citizens CAP	0	0.00	10,000.00	0.00	7,500.00	2,500.00	0.00	1.3	28.04	0.00	28.04	2,528.04
1991	East Granville Scholarship	School/scholarsh	Citizens CAP	6.4	10,412.79	0.00	0.00	0.00	10,412.79	85.06	4.3	92.61	0.00	177.67	10,590.46
1992	Eidelweiss Trust Funds	Town	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	0.21	0	0.00	0.21	0.00	0.00
					162,899.32	202,000.21	0.00	116,853.75	248,045.78	44,658.03		2,160.49	13,195.72	33,622.80	281,668.58

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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

2006

LAND / BUILDINGS	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) Lines 2A, B, C and D List all buildings.	NUMBER OF ACRES	2006 ASSESSED VALUATION By CITY/TOWN
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	15368.709	$ 1,337,270
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
	C Discretionary Easement RSA 79-C	0	0
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	6703.627	$ 193,475,400
	F Commercial/Industrial Land (DO NOT include Utility Land)	532.510	$ 6,592,000
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	22604.846	$ 201,404,670
	H Tax Exempt & Non-Taxable Land ($ 11,908,700)	1667.095	

2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		$ 242,332,900
	B Manufactured Housing as defined in RSA 674:31		$ 2,148,600
	C. Commercial/Industrial (DO NOT Include Public Buildings)		$ 13,543,100
	D Discretionary Preservation Easement RSA 79-D Number of Structures	0	0
	E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		$ 258,024,600
	F Tax Exempt & Non-Taxable Buildings ($ 5,796,200)		

3	PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) A Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		$ 3,194,900
	B Other Public Utilities (Total of Section B from Utility Summary)		0

4	MATURE WOOD AND TIMBER (RSA 79:5)			
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			$ 462,624,170
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)	Total # granted	0	0
7	Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 for each) (See page 10)	Total # granted	0	0
10	Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.			$ 462,624,170
12	Blind Exemption RSA 72:37	Total # granted	1	$ 15,000
		Amount granted per exemption	15,000	
13	Elderly Exemption RSA 72:39 a & b	Total # granted	17	$ 547,000
14	Deaf Exemption RSA 72:38-b	Total # granted	0	0
		Amount granted per exemption	0	
15	Disabled Exemption RSA 72:37-b	Total # granted	0	0
		Amount granted per exemption	0	

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16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of $150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			$ 562,000
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED		(Line 11 minus Line 20)	$ 462,062,170
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			$ 3,194,900
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			$ 458,867,270

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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

2006

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES [X]	NO []
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)	YES [X]	NO []

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See Instruction page 11)	2006 VALUATION
PUBLIC SERVICE OF NH	$ 2,784,700
NEW HAMPSHIRE ELEC COOP	$ 410,200
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	$ 3,194,900

GAS, OIL & PIPELINE COMPANIES	
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0

WATER & SEWER COMPANIES	
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, line 3A.	$ 3,194,900

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies). (Attach additional sheet if needed.)	2006 VALUATION
NYNEX/VERIZON	0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B.	0

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TAX CREDITS		LIMITS	*NUMBER OF INDIVIDUALS.	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35		$ 700 minimum	0	0
Enter optional amount adopted by municipality	$ 2,000	$ 0	7	$ 14,000
Other war service credits. RSA 72:28		$ 50 minimum	0	0
Enter optional amount adopted by municipality	$ 250	$ 0	142	$ 35,500
TOTAL NUMBER AND AMOUNT			149	$ 49,500

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence as say brother & sister, and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT					
INCOME LIMITS:	SINGLE	$ 0	ASSET LIMITS:	SINGLE	$ 0
	MARRIED	$ 0		MARRIED	$ 0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	1	$ 12,000	65 - 74	6	$ 72,000	$ 72,000
75 - 79	0	$ 25,000	75 - 79	3	$ 75,000	$ 75,000
80 +	1	$ 50,000	80 +	8	$ 400,000	$ 400,000
			TOTAL	17		$ 547,000 Must Match Page 2, Line 13

INCOME LIMITS:	SINGLE	$ 20,000	ASSET LIMIT:	SINGLE	$ 125,000
	MARRIED	$ 35,000		MARRIED	$ 125,000

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CURRENT USE REPORT - RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	255.650	$ 93,567	RECEIVING 20% RECREATION ADJUSTMENT	8,076.850
FOREST LAND	12,144.960	$ 1,190,776	REMOVED FROM CURRENT USE DURING CURRENT YEAR	48.19
FOREST LAND W/DOCUMENTED STEWARDSHIP	409.000	$ 18,439		TOTAL NUMBER
UNPRODUCTIVE LAND	1,999.339	$ 26,317	TOTAL NUMBER OF OWNERS IN CURRENT USE	200
WETLAND	559.760	$ 8,171	TOTAL NUMBER OF PARCELS IN CURRENT USE	306
TOTAL (must match page 2)	15,368.709	$ 1,337,270		

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2005 through December 31, 2005) OR FISCAL YEAR				$ 50,182
CONSERVATION ALLOCATION:	PERCENTAGE	50 %	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				$ 25,091
MONIES TO GENERAL FUND				$ 25,091

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	0	0		TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES.	0
WETLAND	0	0	TOTAL No. OF PARCELS IN CONSERVATION RES.	0
TOTAL (must match page 2)	0	0		

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e.: Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
		3
		4

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DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historical Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
	1	10
TOTAL NUMBER OF ACRES	2	11
0	3	12
	4	13
ASSESSED VALUATION	5	14
$ 0 L/O	6	15
$ 0 B/O	7	16
TOTAL NUMBER OF OWNERS	8	17
0	9	18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K (See page 12 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	$	$	$	$
+ Unretained captured assessed value	$	$	$	$
= Amounts used on page 2 (tax rates)	$	$	$	$
+ Retained captured assessed value	$	$	$	$
Current assessed value	$	$	$	$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes Number of Acres
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357		
White Mountain National Forest, Only acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
TOTALS of account 3186 (Exclude WMNF)		

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with smale scale power facilities, was repealed in 1997 No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687

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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
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Village District: EIDELWEISS DISTRICT

LAND / BUILDINGS	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) Lines 2A, B, C and D List all buildings.	NUMBER OF ACRES	2006 ASSESSED VALUATION By CITY/TOWN
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4		
	A Current Use (At Current Use Values) RSA 79-A (See page 10)	40.569	$ 2,369
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
	C Discretionary Easement RSA 79-C	0	0
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	609.261	$ 42,260,100
	F Commercial/Industrial Land (DO NOT include Utility Land)	0	0
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	649.830	$ 42,262,469
	H Tax Exempt & Non-Taxable Land ($ 3,732,400)	168.135	

2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B		
	A Residential		$ 56,282,900
	B Manufactured Housing as defined in RSA 674:31		0
	C. Commercial/Industrial (DO NOT Include Public Buildings)		0
	D Discretionary Preservation Easement RSA 79-D Number of Structures	0	0
	E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		$ 56,282,900
	F Tax Exempt & Non-Taxable Buildings ($ 271,400)		

3	PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within district			
	A Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			0
	B Other Public Utilities (Total of Section B from Utility Summary)			0
4	MATURE WOOD AND TIMBER (RSA 79:5)			
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			$ 98,545,369
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)	Total # granted	0	0
7	Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 for each) (See page 10)	Total # granted	0	0
10	Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.			$ 98,545,369
12	Blind Exemption RSA 72:37	Total # granted	0	0
		Amount granted per exemption	15,000	
13	Elderly Exemption RSA 72:39 a & b	Total # granted	2	$ 24,000
14	Deaf Exemption RSA 72:38-b	Total # granted	0	0
		Amount granted per exemption	0	
15	Disabled Exemption RSA 72:37-b	Total # granted	0	0
		Amount granted per exemption	0	

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Village District: EIDELWEISS DISTRICT

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of $150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			$ 24,000
21	NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			$ 98,521,369

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2006 Town Treasurer's Report

Beginning General Fund Checking Account Balance	274,227.25
2006 Tan	1,200,000.00
Ordinary Income/Expense	
Income	
Motor Vehicle Permit Fees	
Motor Vehicle Permits & Fees	397,995.78
Other licenses, permits & fees	
Bad Check Fee	230.00
Dog Licenses	
State Treasurer	1,227.50
Town	2,530.50
Total Dog Licenses	3,758.00
Filing Fee	6.00
Marriage License	
Marriage License - State	304.00
Marriage License - Town	56.00
Total Marriage License	360.00
Recording Fee	180.61
Vital Statistics	
State Treasurer	518.00
Town	278.00
Total Vital Statistics	796.00
Total Other licenses, permits & fees	5,330.61
Overpayments	-74.50
Total Motor Vehicle Permit Fees	403,251.89
Other Miscellaneous Revenues	
All Police Revenue	
Parking Fines	2,275.00
Police Dog Fines	825.00
Town Ordinance Fines	100.00
Total All Police Revenue	3,200.00
Building permits	32,243.04
Code Fines	1,050.00
Grant Funds	
Police Grants	2,461.28
Total Grant Funds	2,461.28
Income from Departments	
Fire Department Income	862.00
Planning Board	6,681.56
Selectmen Revenues Misc	590.09
Selectmens Revenue Copies	1,196.03
Tax Collector Misc	46.39
Town Clerk Misc	84.50
Transfer Station	
Dump Demo Coupons	15,230.00

Non-Resident Coupons	2,065.00
Oil Recycled	2,550.50
Paper Recycled	354.20
Replacement Stickers	410.00
Total Transfer Station	20,609.70
Zoning Board	5,415.02
Total Income from Departments	35,485.29
Interest on Investments	
BNH Checking Account Interest	3,595.62
Total Interest on Investments	3,595.62
Misc Refunds	2,481.22
Other Charges/Misc Income	
Cable Franchise fees	15,666.12
Total Other Charges/Misc Income	15,666.12
Reimbursements	6,199.98
Sale of Municipal Property	36,779.00
Selectmen's Abatements	-35,909.03
Welfare Reimb	1,605.90
Other Miscellaneous Revenues - Other	50.00
Total Other Miscellaneous Revenues	104,908.42
Police Details Receivable	14,145.75
Property Taxes	
2005 Property Taxes	306,600.57
2006 Property Taxes	5,623,821.24
Credits/Overpayments	41,447.47
Current Use	
2005 Current Use	17.75
2006 Current Use	57,051.00
Total Current Use	57,068.75
Gravel/Excavation Tax	
2005 Gravel Tax	53.64
2006 Gravel Tax	6,004.00
Total Gravel/Excavation Tax	6,057.64
Interest on delinquent taxes	
Current Use Cost	
2006 Current Use Cost	25.00
Total Current Use Cost	25.00
Current Use Interest	
2005 Current Use Interest	0.26
2006 Current Use Interest	69.69
Total Current Use Interest	69.95
Lien Cost	
2000 Cost	35.00
2001 Cost	6.16
2003 Cost	2,955.86
2004 Cost	654.28
2005 Cost	973.50
Total Lien Cost	4,624.80

Lien Interest	
2000 Interest	280.62
2001 Interest	239.58
2002 Interest	326.78
2003 Interest	10,383.08
2004 Interest	4,034.87
2005 Interest	1,341.16
Total Lien Interest	16,606.09
Property Tax Cost	
2005 Property Tax Cost	983.17
Total Property Tax Cost	983.17
Property Tax Interest	
2005 Property Tax Interest	6,557.99
2006 Property Tax Interest	1,667.03
Total Property Tax Interest	8,225.02
Yield/Timber Tax Interest	
2006 Yield Tax Interest	819.50
Total Yield/Timber Tax Interest	819.50
Total Interest on delinquent taxes	31,353.53
Lien	
2000 Tax Lien	300.92
2001 Tax Lien	333.20
2002 Tax Lien	1,533.16
2003 Tax Lien	29,054.78
2004 Tax Lien	17,336.06
2005 Tax Lien	27,109.54
Total Lien	75,667.66
Tax Collector's Refunds	-26,166.95
Yield/Timber Tax	
2005 Yield Tax	1,547.65
2006 Yield Tax	16,618.46
Total Yield/Timber Tax	18,166.11
Total Property Taxes	6,134,016.02
State Revenue	
Highway Block Grant	85,832.45
Meals & Room tax	86,772.61
Other from State	1,260.04
Shared revenues	22,722.00
Total State Revenue	196,587.10
Summer Program Income	3,756.50
Transfers from other funds	
From Capital Reserve Funds	35,195.51
Total Transfers from other funds	35,195.51
Use of Fund Balance	-38,414.07
Total Income	6,853,447.12

Expense	
Ambulance	24,070.81
Animal / Pest Control	
ACO	2,235.62
Board	168.00
Dog License	1,253.91
Total Animal / Pest Control	3,657.53
bad check - Selectman	100.00
Building Inspector	
Maintenance	768.90
Map Updating fees	2,400.00
Postage	88.10
Salaries	29,009.00
Supplies	507.27
Technology	1,696.80
Training	470.00
Total Building Inspector	34,940.07
Conservation Commission	
Administration	1,700.00
Copies	79.14
Old Home Week	250.00
Postage	68.42
Signs	31.88
Supplies	269.05
Workshops/Publications	130.00
Total Conservation Commission	2,528.49
Direct Assistance	
Food Pantry	2,000.00
Welfare	18,234.00
Welfare Administrator	2,085.19
Total Direct Assistance	22,319.19
Election, Registration, Vital	
Election Printing	467.75
Notices	504.00
PA System/Taping	200.00
Salaries	
Checkers	77.00
Moderator	450.00
Total Salaries	527.00
Statistics	717.00
Supervisors	1,900.00
Supplies	471.02
Technology	1,015.48
Vote Tally Setup	2,447.71
Total Election, Registration, Vital	8,249.96
Executive	
Admin Asst PT	0.00
Administrative	66,793.32
Fees/Dues	2,388.49

Mileage	208.25
Office Supplies	4,019.95
Phone	1,291.67
Postage	860.83
Public Notices	419.00
Recording Fees	381.34
Selectmen Salaries	12,000.00
Tax Maps	3,058.00
Town Report	2,016.95
Training	1,359.23
Total Executive	94,797.03
Financial Administration	
Auditors	8,800.00
Deputy Town Clerk/Tax Coll	26,159.53
Legal	1,782.40
Memberships	108.98
Mileage	1,457.16
Office Equipment	1,456.69
Office Supplies	3,509.30
Phone	434.93
Postage	3,453.47
Printing	1,157.09
Recording Fees	322.00
Technology	
Office Equipment Repair	256.99
Preservation 2005 Encumbered	1,190.00
Technology - Other	211.60
Total Technology	1,658.59
Town Clerk/Tax Coll	33,215.98
Training	1,365.10
Treasurer	6,569.66
Total Financial Administration	91,450.88
Fire Department	
Dry Hydrants	36.90
Dues	1,172.00
Equipment Maintenance	1,401.09
Equipment Testing	490.00
Fire Warden	1,680.40
Forest Fire	1,853.63
Mutual Aid	7,000.00
New Equipment	13,981.23
Office Supplies	99.92
Phone	638.34
Radio Repairs	990.54
Reimbursement Members	22,174.98
Rescue Squad	
Rescue Equipment	20.00
Rescue Supplies	41.20
Total Rescue Squad	61.20
Supplies	9,592.55
Training	2,210.00
Uniforms	292.38

Vehicle Maintenance	2,657.99
Total Fire Department	66,333.15
General Government Buildings	
Heat	9,850.69
Janitor	7,505.00
Maintenance	7,946.05
PSNH	12,865.43
Septic	360.00
Supplies	3,230.41
Total General Government Buildings	41,757.58
General Government Equipment	
Equipment Maintenance GGE	
Supplies GGE	124.27
Equipment Maintenance GGE - Other	3,931.31
Total Equipment Maintenance GGE	4,055.58
Technology GGE	2,083.90
Total General Government Equipment	6,139.48
Highways	
Calcium	5,066.32
Cold Patch	3,624.30
Contract Services	8,683.00
Culverts	4,868.11
Equipment Maintenance	6,461.06
Fuel	32,326.72
Gravel	27,822.89
Highway OT	18,091.71
Notices	168.95
Part-time Labor	16,429.39
Parts	34,224.04
Phone	429.85
Radios	1,588.00
Rentals	3,441.16
Road Improvements	9,356.56
Salaries	154,338.14
Salt	18,328.58
Sand	14,729.28
Signs	1,026.27
Supplies	9,467.67
Training	1,142.89
Vehicle Repair	30,643.52
Total Highways	402,258.41
Insurance	
Liability	30,518.12
Workers Compensation	14,912.74
Total Insurance	45,430.86
Interest - TAN	17,108.38
Legal	
Misc Legal Fees	1,730.69

Other Attorneys	525.00
Town Counsel	49,921.67
Total Legal	52,177.36
Library	
Asst Librarian	9,484.49
Audio and Video	529.55
Books	3,428.56
Equipment Repair	336.65
Fees/Dues	145.00
Librarian	19,951.36
Phone	755.70
Postage	242.00
Professional Improvement	448.38
Programs	102.75
Subscriptions	587.56
Supplies	1,614.62
Trustees	180.00
Total Library	37,806.62
Madison PEG TV	5,174.84
Notes/Leases	
2005 Cruiser	2,757.38
2005 Loader	28,714.47
Madison Garage	56,000.00
Total Notes/Leases	87,471.85
Parks and Recreation	
Buses & State Parks	2,889.01
Coaches & Umpires	600.00
Equipment	3,362.97
Events	533.56
Fees & Dues	274.50
Field Maintenance	3,754.00
General Maintenenace	1,121.84
Lake Monitoring	722.00
P&R OT	0.00
Rafts and Docks	771.88
Rec Director	9,043.06
Sanitation	2,552.80
Summer Director & Assts	5,738.29
Supplies	2,370.69
Swim Instructor	1,200.00
Swim Wages	438.48
Total Parks and Recreation	35,373.08
Patriotic Purposes	
Band	200.00
Flags	194.28
Flowers/Food	37.89
Total Patriotic Purposes	432.17
Payments to other governments	
County of Carroll	360,178.00

Total Payments to other governments	360,178.00
Personnel Administration	
Dental	5,562.47
Drug Testing	254.25
FICA	41,543.84
Health	134,373.31
NH Retirement - Grp I-(FT Emp)	24,341.02
NH Retirement - Grp II-(Police)	10,288.01
Payroll Expenses	0.00
Unemployment/Other	0.00
Total Personnel Administration	216,362.90
Planning Board	
CIP	1,078.00
Copying	109.19
Engineering	1,852.50
Legal	2,138.02
North Country Council	3,634.76
Planner	812.50
Postage	1,249.84
Registry Recordings	516.73
Regulations	165.00
Secretary	5,550.23
Supplies/Ads	1,501.23
Workshops & Travel	63.90
Total Planning Board	18,671.90
Police	
Administrative Asst	19,110.00
Computer Support	3,150.00
Equipment	1,682.94
Office Supplies	2,954.27
OHRV Patroling	1,880.00
Part-time Officers	4,031.33
Phone	3,248.63
Police Detail	9,767.50
Publications	1,081.53
Radio Repair	602.00
Salary	54,999.88
Salary FT Holiday	4,021.20
Salary FT Officers	71,957.45
Speed Grant	1,937.74
Training	946.99
Uniforms	1,670.20
Vehicle Maintenance/Fuel	9,333.86
Total Police	192,375.52
Solid Waste Disposal	
Contract	161,474.32
Hazardous Waste	13,382.65
Phone	369.35
Printing Coupons	240.35
Solid Waste OT	183.35
Supplies	446.32

Training Transfer Station	171.93
Wages	44,064.35
Well Testing/Capping	4,179.11
Total Solid Waste Disposal	224,511.73
Street Lighting	7,767.22
SZoning Board	
Administrator ZBA	8,393.70
Dues & Publications ZBA	120.00
Legal ZBA	467.54
Notices ZBA	660.00
Postage ZBA	628.41
Supplies ZBA	529.32
Training ZBA	90.00
Total SZoning Board	10,888.97
Uncategorized Expenses	0.90
Warrant Articles	
WA2004#08-Highway Truck	2,100.00
WA2004#17-Ward Parcel Nonlapsin	9,486.00
WA2005#07-Town Line Rd Recnstrc	9,338.62
WA2005#08-FireTrk Convert Hwy	5,575.25
WA2005#11-NCC & Planner	5,933.00
WA2005#12-PEG Broadcasting	1,343.08
WA2005#14-NL-Emergency Mgmt	3,586.75
WA2005#15-Fire Dress Uniforms	558.30
WA2006#04-CRF Hist Bldg Reprs	35,000.00
WA2006#05-NL-DrainageWardPrcl	18,200.00
WA2006#06-1Ton Hwy Trk	35,500.00
WA2006#07-10 Yd Sander for Hwy	12,656.00
WA2006#08-Resrewg FireDept Roof	1,368.90
WA2006#09-Police Sgt FT 1/2 yr	22,969.56
WA2006#11-ATV w/Trks & Trlr	7,876.90
WA2006#12-Boat Ramp Repairs	5,100.00
WA2006#14-Painting Garage Roofs	7,800.00
WA2006#15-Road Penetration	16,500.00
WA2006#17-Assessing 5yr Contrt	38,870.00
WA2006#18-CRF Library Addition	20,000.00
WA2006#19-PEG TV Broadcasting	8,595.08
WA2006#20-NL-Record Preservatn	4,750.68
WA2006#21-Street Signs	1,746.76
WA2006#23-Fireworks OHW	6,000.00
WA2006#24-SLAM Lake Host	7,000.00
WA2006#27-MCC Land Acquisition	5,000.00
WA2006#31-39 Charities	22,132.14
Total Warrant Articles	314,987.02
Total Expense	2,425,321.90

Disbursements	
Disbursements to BNH 2006 TAN	1,200,000.00
Disbursements to Madison Elementry School District	3,944,354.00
Disbursements to Conserv. Comm. - LUCT	37,017.01
Disbursements to Village District of Eidelwiess	581,276.00
Total Disbursements	5,762,647.01

2005 Payroll Liabilities pd in 2006	3,436.57	
Deposit correction w/Police Equipment Acct	392.00	
Timber Tax Bond Deposit	277.00	
Transfer to Municiple Jumbo CD	4,370,000.00	
Transfer from Municiple Jumbo CD	4,402,000.00	
Reconciled Difference for 2006	596.32	
Ending Bank Balance		168,750.21

2006 Town Treasurer Report
Other Town Accounts

Repurchase Agreement CD	
Beginning Balance	$2,115,521.72
Transfers To	$4,370,000.00
Interest	$48,566.62
Transfers From	($4,402,000.00)
Ending Balance	$2,132,088.34

Recreation Department Accounts

BNH Savings - Recreation Department	
Beginning Balance	$4,590.75
Deposits	$0.00
Interest	$10.01
Disbursements	($4,600.76)
Ending Balance	$0.00

TD Banknorth CD - Recreation Pavillion Fund	
Beginning Balance	$4,600.76
Interest	$0.00
Ending Balance	$4,600.76

BNH Checking - Field Trip Account	
Beginning Balance	$3,804.41
Summer Rec Prgrm	$1,616.00
Special Events Prgm	$1,258.79
Campership	$76.90
Disbursements	($2,806.58)
Ending Balance	$3,949.52

BNH Checking - Ball Field Account	
Beginning Balance	$10,198.69
Pavillion Income	$2,856.00
Disbursements	($1,544.39)
Ending Balance	$11,510.30

Conservation Committee Accounts

MBIA Account - Conservation Committee Account	
Beginning Balance	$1,277.65
Deposits	$0.00
Interest	$60.89
Disbursements	$0.00
Ending Balance	$1,338.54

MBIA Account - Gift Account	
Beginning Balance	$7,722.09
Deposits	$200.00
Interest	$340.49
Disbursements	($838.39)
Ending Balance	$7,424.19

MBIA Account - LUCT(Land Use Change Tax)

Beginning Balance	$23,422.20
Deposits	$37,017.01
Interest	$1,793.30
Disbursements	($1,612.50)
Ending Balance	$60,620.01

Forest Maintenance Department

MBIA Account

Beginning Balance	$3,530.05
Deposits	$422.00
Interest	$169.65
Disbursements	($422.66)
Ending Balance	$3,699.04

Police Department

BNH Savings - Madison Police Equipment Account

Beginning Balance	$5,208.07
Deposits	$8,528.50
Interest	$0.00
Disbursements	($5,500.00)
Ending Balance	$8,236.57

Madison PEG TV

BNH Savings - Madison PEG TV Account

Beginning Balance	$290.56
Deposits	$652.00
Interest	$0.00
Disbursements	($94.12)
Ending Balance	$848.44

Madison Planning Board

TD Banknorth Checking

Beginning Balance	$0.00
Deposits	$478.00
Disbursements	($34.78)
Ending Balance	$443.22

MADISON POLICE DEPARTMENT
2006 REPORT

The Madison Police Department finished a very busy year. The Town and the Police have worked hard together and continue to benefit from their open and honest working relationship. The Police Department recognizes the varied need for services the residents expect from them. We will continue to do our best to meet those needs and expectations. The residents have been very supportive of the Police and our efforts, making the department the professional, responsive agency it is. Without the support of the community and the relationship mentioned above, we could not be as successful in providing the level of service you deserve.

We have seen some new faces on the department this year. In July, Sergeant James Mullen joined us, coming from Ossipee where he was a patrol supervisor. Sergeant Mullen brings experience and new ideas to the department for the continued providing of services to our community. The department also welcomed Officer Mitchell Gove to our ranks. Officer Gove came from Bartlett PD with two years experience. All the officers are eager and energetic to provide the Town with the best service they can. It has been great to hear positive feedback from the public as a result of interactions with the Police, as compared to negative feedback of former employees. I encourage the public and residents providing comments and feelings about the Police, good or bad. With this information I can make appropriate changes if needed. My door is always open to our residents or visitors.

We have received grants again this year to enforce OHRV violations, speeding vehicles and impaired drivers. With the grants received the Police are able to work more hours enforcing these problems with no cost to the taxpayer. I feel the Police should be aggressive in its pursuit of grant money for programs that benefit our community without posting an additional burden on the taxpayer. With the purchase of the ATV this past year, OHRV details were conducted through NH Fish & Game. These details resulted in surprise to those violating the OHRV laws, as they did not expect to see the Police in the woods and on trails.

Madison still receives assistance from the men and women of NH State Police Troop E and the Carroll County Sheriff's Department. We work closely with these agencies on a day-to-day basis. As a result of Madison Police arresting individuals for burglary at Cobble Pond Farm and Silver Mine Store in 2005, other area departments, including those mentioned above, were able to solve similar crimes in their jurisdictions. All subjects arrested subsequently pled guilty to their involvement. This positive interacting of law enforcement working together throughout neighboring communities resulted in the formation of a county drug task force under the authority of the Sheriff. This will allow officers from Carroll County who have received specialized drug training to help towns like Madison in drug related work. All of this being accomplished with no cost to you, the taxpayer. The Madison Police hosted the one week drug school for those officers involved from all agencies in Carroll County. I was appointed the Chiefs' liaison between the task force and the various police agencies.

I have enclosed a statistics chart to let you know the type of activity the department has seen this year. As you will see, I have compared it to the previous year and show the percentage increase/decrease as well. The year started off very busy and never slowed down. These calls were answered when the department had at times 2 or three officers. We were not at full strength until August 2006.

MADISON POLICE DEPARTMENT ACTIVITY STATISTICS 2005/2006 COMPARISON			
ACTIVITY	**2005**	**2006**	**PERCENTAGE INCREASE OR DECREASE**
Calls for Service	**780**	**1221**	**+ 56.5%**
Crime Related Incidents	**278**	**389**	**+ 39.9%**
Non-Crime Related Incidents	**502**	**830**	**+ 65%**
Total Felonies	**41**	**30**	**- 36%**
Arrests	**78**	**112**	**+ 43.5%**
Restraint Orders	**22**	**24**	**+ 9%**
Accidents	**44**	**50**	**+ 13.6%**
Pistol Permits	**20**	**35**	**+ 75%**
Traffic Summonses	**430**	**382**	**- 12.5%**
Traffic Warnings	**843**	**1371**	**+ 62.6%**
OHRV Summonses	**70**	**27**	**- 61%**
OHRV Warnings	**12**	**24**	**+ 100%**
Domestic Violence	**7**	**5**	**- 28.5%**
Stolen/Recovered Vehicle	**1**	**2**	**+ 100%**
Parking Tickets	**125**	**112**	**- 10%**

I want to thank the officers for their hard work and dedication. The officers often work on their own time with no monetary compensation. The officers and I often donate our time to various sporting activities by coaching and interacting with our children. They donate their time to the school programs as well to get to know the youth of Madison and be seen as someone the youth can talk to and trust.

I especially want to thank you, the residents, for your help and support. I think the increase in statistics is a positive report card for the police and our efforts to meet your needs. Thank you.

If we can be of any assistance to you, please let us know. Our door is always open to you for whatever service we can provide.

Respectfully submitted

Chief John H. Pickering
Madison Police Department

VILLAGE DISTRICT OF EIDELWEISS ANNUAL REPORT

The main construction project this year was again on Oak Ridge Rd with approximately 500 feet of the road being reconstructed. The water line was replaced at the same time. A pressure problem resulting form last year's project was resolved at the same time.

The Commissioners have continued to review the Water System Master Plan and in conjunction with the engineer, Paul Fluet, and the water system operator, Scott Hayes, have drawn up a series of priorities along with estimated costs. A five year plan has been developed. The two main objectives are to increase the storage capacity and improve the distribution system by upgrading the 2 inch lines to 4 inches. The Commissioners have also met recently with State officials to review the Master Plan and the suggested priorities. State officials have expressed their support. Two newsletters on the water system have been issued in recent months providing background information to the proposals being presented to the voters in February.

One of the projects carried out this year involved cleaning and inspecting of all the water storage tanks. Most pressing in terms of replacement are the storage tanks at Reinach. The favored proposal is to construct a large (70,000 gallons) concrete tank at Reinach and have it in operation before the existing tanks have a serious problem. The existing tanks are of steel and are approaching, if not already exceeding, their expected life span. Other water projects this past year involved the start of a program for adding isolation valves in certain strategic areas of the District. The purpose is to reduce the size of the areas affected when leaks are being repaired or during routine maintenance.

The water system lottery had 48 entries for ten winning tickets for water hook-ups for 2007. For 2008 the Commissioners are recommending that the lottery for ten water hook-ups be extended but to be able to make exceptions for areas where improvements have been made or areas where there are no pressure or supply problems. Despite the down turn in the housing market the demand to build in Eidelweiss continues and there are over 60 septic permits for construction that have been approved by the State but not yet exercised. Also continuing is the transition to a residential community with many more full time residents. The number of voters on the checklist is now approaching two hundred. The percentage of students from Eidelweiss in the Madison School system also appears to be increasing.

Last year the District suggested that the Planning Board propose a zoning amendment to prohibit commercial groundwater withdrawals (i.e. bottled water companies) from the groundwater protection overlay zone. Nothing happened, however, and we did not find out until after the zoning petition period had passed. As a result, the District has a petitioned zoning amendment on the ballot this March that prohibits bottled water companies from taking the water from within the protective zone of the Eidelweiss main well off Rte 113. This is the latest in an ongoing program to protect our drinking water resources of which the State has been both complementary and supportive. For example, it looks like the security gate on Rte 113 is to protect the Highway Garage (which it does), but it was actually funded by the State to secure the well head area. A few years ago the New Hampshire Department of Environmental Services concluded that over 80% of the State drinking water sources were not adequately protected either in terms of physical security or avoidance of contamination - and that was before 9/11.

The Highway Department (Steve Pannone and Joe Dickinson) has continued to work the roads and put down a lot of replacement gravel this past summer. However, despite a 20 mph limit in the District, speeding continues to be a problem on Eidelweiss Drive and other entrances and exits to the District. The fall ditching program continued this past year and is succeeding in

reducing washouts and run off. There has also been some tree trimming to increase visibility at road intersections partly undone by the lush growth resulting from a lot of rain. The lack of snow at both ends of the year was a boon for the highway budget depriving the Commissioners of a major griping point at budget review time.

The repair of asphalt roads will be timed to coincide with replacement of the water lines where that is appropriate and feasible. With increased traffic exiting the District via Sarnen and Grison, in an effort to avoid the confusion at the Eidelweiss Drive / Webb intersection on Rte 113, the Commissioners are proposing that the gravel road intersections with Rte 113, (Grison, Sarnen, and Alpenhof) be given an asphalt apron to reduce the maintenance of the ruts and holes generated by spinning wheels rushing to enter the mainstream. The road engineer has also expressed concern over the vehicular free for all at the mail boxes and suggested paving a one way strip to improve safety.

After a rather protracted application process which was required to be submitted to the Department of Environmental Services, the dry hydrant at Boulder Beach was finally replaced before the winter set in. Madison Fire and Rescue and the Fire Department continue to serve us well and so does the Madison Police Department which is now up to full strength and is on the look out for speedsters, particularly on Eidelweiss Drive.

Budgets and taxes are always an issue. Recent reviews of the operational budget indicate that there have been modest increases over the past five years ($446,310 in 2002 to a proposed operational budget in 2007 of $485,783). Most of that increase is due to inflationary costs in health care, fuel, etc and also new undertakings such as State retirement benefits for employees. During that same period, there has also been a significant increase in appropriations to the capital reserve funds for road construction and highway equipment. Operational costs, therefore, continue to be reasonable, but they are only part of the overall budget, and there are major challenges ahead for capital improvements as evidenced in this year's proposal for major improvements to the water system, improvements necessitated in large part by the continuing growth of the District. It is one of the penalties to be endured for being attractive to others as well as supporting the view that continued residential development tends to raise taxes. In contrast to the District, the Town's budget has escalated sharply over the past few years demonstrating further that the demand for services tends to increase as the community continues to grow.

This year the District acquired three additional lots that were donated. One of them was from the Town of Madison. It is strategically located next to the water storage tanks at Reinach and where additional water storage capacity is needed. The District continues to press for some of the other lots that the Town owns since they would facilitate maintenance of the roads and/or water system. There are also some Town owned lots on the periphery of the District that would be valuable as buffers and green space.

E. Peter Craugh
Ralph Lutjen
Gloria B. Aspinall
Board of Commissioners

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
	GENERAL GOVERNMENT		**XXXXXXXXX**	**XXXXXXXXX**
4130-4139	Executive	22	$ 97,715.00	
4140-4149	Election,Reg.& Vital Statistics	22	$ 10,600.00	
4150-4151	Financial Administration	22	$ 97,846.00	
4152	Revaluation of Property	17	$ 42,400.00	
4153	Legal Expense	22	$ 28,000.00	
4155-4159	Personnel Administration	22	$ 265,936.00	
4191-4193	Planning & Zoning	10,22	$ 49,074.00	
4194	General Government Buildings	22	$ 56,250.00	
4195	Cemeteries			
4196	Insurance	22	$ 45,200.00	
4197	Advertising & Regional Assoc.			
4199	Other General Government	19,20,22	$ 27,500.00	
	PUBLIC SAFETY		**XXXXXXXXX**	**XXXXXXXXX**
4210-4214	Police	9, 22	$ 215,554.00	
4215-4219	Ambulance	22	$ 25,000.00	
4220-4229	Fire	22	$ 70,379.00	
4240-4249	Building Inspection	22	$ 36,300.00	
4290-4298	Emergency Management			
4299	Other (Including Communications)	11	$ 11,790.00	
	AIRPORT/AVIATION CENTER		**XXXXXXXXX**	**XXXXXXXXX**
4301-4309	Airport Operations			
	HIGHWAYS & STREETS		**XXXXXXXXX**	**XXXXXXXXX**
4311	Administration			
4312	Highways & Streets	22	$ 388,607.00	
4313	Bridges			
4316	Street Lighting	22	$ 7,650.00	
4319	Other	15,21	$ 18,250.00	
	SANITATION		**XXXXXXXXX**	**XXXXXXXXX**
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	22	$ 218,845.00	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
	WATER DISTRIBUTION & TREATMENT		**XXXXXXXXX**	**XXXXXXXXX**
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
	ELECTRIC		**XXXXXXXXX**	**XXXXXXXXX**
4351-4359	Electrical Operations			

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1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
	HEALTH		XXXXXXXXX	XXXXXXXXX
4411	Administration			
4414	Pest Control	22	$ 3,400.00	
4415-4419	Health Agencies & Hosp. & Other	31-39	$ 22,132.14	
	WELFARE		XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	22	$ 26,500.00	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	22	$ 39,442.00	
4550-4559	Library	22	$ 38,793.00	
4583	Patriotic Purposes	22/23	$ 6,750.00	
4589	Other Culture & Recreation	12	$ 8,000.00	
	CONSERVATION		XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	22	$ 3,300.00	
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	22	$ 87,472.00	
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note	22	$ 15,000.00	
4790-4799	Other Debt Service			
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX
4901	Land	5	$ 20,000.00	
4902	Machinery, Vehicles & Equipment	6,7	$ 48,500.00	
4903	Buildings	8,14	$ 12,400.00	
4909	Improvements Other Than Bldgs	24	$ 7,000.00	
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	4,18,27	$ 60,000.00	
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
	TOTAL VOTED APPROPRIATIONS		$2,111,585.14	

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CONSERVATION COMMISSION

It has been another interesting and entertaining year for the Conservation Commission. A large audience at the Old Home Week growled and howled with delight at the presentation by Ben Kilham on Smokey's cousins. Earlier in the day, there was one of those quiet symbolic moments when homage was paid at the dedication of the Cascades to those members of the community that initiated the Town's responsibility for conservation in 1973 and, at the same time, acknowledged the efforts of more recent disciples that contributed energy and resources galore to ensuring that the ownership of the Cascades was moved under the protective wing of the Town. The Cascades is located next to the Historical Society at Madison Corners and well worth a visit when the water is flowing. Following the dedication of the Cascades, those who were fit and frisky took advantage of the generous invitation of Mike and Penny Hathaway to hike their wonderful property off Route 113.

Jeff Lougee of the Nature Conservancy made a presentation of that agency's efforts to do a prescribed burn on the Pine Barrens which are located at the southern end of Town off Rte 41, He also detailed plans to try and meet the critical mass of acres needed to sustain the Pine Barrens. The Pine Barrens originally encompassed 8,000 acres. Based on scientific data, approximately 1,500 acres is needed to provide a viable preserve. With the recent property acquisitions the Nature Conservancy now has about 1,200 acres. The Commission is also working with the Nature Conservancy seeking a Federal Government Forest Legacy grant to purchase and preserve land around Cooke's Pond.

A major accomplishment of this year has been the progress made in compiling reports on the different Town properties. Fourteen out of the eighteen Town properties that preoccupy the Conservation Commission now have base line reports that describe the properties, provide historical context along with maps, deeds, deed restrictions and things to think about. The Conservation Commission members feel we would be remiss if we did not draw attention to the extraordinary efforts of David Riss to make it so. These reports will eventually be available in the Town Hall and the Library as well as in digital format. We are particularly excited about the possibility that the School may avail itself of the educational opportunities that some of these properties provide.

The Commission joined with SLAM (Silver Lake), the Green Mountain Conservation Group and other organizations expressing concern about the potential environmental impact of the CMI racetrack proposed for the Mt Whittier area in Tamworth. The outcome is still uncertain. A number of other regional issues have aroused the Commission's interest this past year. Discussions in Freedom regarding proposed ATV trails on the Trout Pond property have been attended by the Conservation Commission because of their potential impact upon the Gage lot, Burke Forest and the McNair Conservation Easement. The Commission is actively involved in the Green Mountain Conservation Group discussions on protection of the Ossipee watershed of which the southern part of the Town is a part. Watersheds, in particular, are not constrained or defined by Town boundaries and it is increasingly important that we work with our

neighbors on matters of overlap. And our secretary in a series of half time slide shows for when our meetings begin to drag frequently reminds us that many of our issues are global in scope however provincial we may prefer to remain.

The Commission was disturbed about the logging and potential development of the area around the Chain of Ponds which had been previously identified by the Nature Conservancy as an area of unique ecological significance. We have, therefore, proceeded to try and identify other parcels in Town that should be protected. Interested property owners have been invited to a meeting in February sponsored jointly with the Green Mountain Conservation Group and the University of New Hampshire Extension Service to discuss the ways and means of preserving and protecting lands of unique value.

Jennifer Wiley has made the case for low impact forestry and the importance of BMP's (best management practices) has come to the fore in terms of not only timber cutting but also manure management by private property owners with animals as well as storm water run off from Town roads. The Commission continues to reiterate its concerns over the preservation of stone walls and scenic and Class VI roads. The Selectmen revised the logging ordinance on Class VI roads in response to some of our concerns.

Students from UNH undertook a senior environmental project on the Louise S. Wold Conservation Land off Allard Hill and were invited to comment on what is and what might be. Their report was made available recently and included a natural resource inventory and a review of the walking trails. The report noted that this land has an active wildlife component but expressed concern for the larger transient species such as moose, deer and bear. They recommended working with abutting property owners to facilitate and preserve wildlife corridors to larger parcels of land.

Sandy Brown was not able to extend her term on the Commission and we would like to thank you for her contributions to the community.

With the noise level over climate warming and environmental issues on the rise those interested in conservation and conversation are always invited to our meetings which are held on the first Thursday of the month in the Town Hall. Those interested in becoming alternates are particularly welcome. Al Gore was actually invited to give the Conservation Commission presentation at next year's Old Home Week (just in case he was thinking of becoming a presidential candidate) but his staff indicated he had to decline as he was globe trotting to spread the word on global warming. While the compatibility of globe trotting and energy conservation is questionable, (unless he's using Shanks' pony and can walk on water), the Gore Group did respond that they are training a thousand volunteers to get the message out. We may be able to lasso one of them for next August.

Madison Fire and Rescue

The Madison Fire and Rescue Department has had another successful year. We have taken in three new volunteers this year and the depth of training and skills have increased by training and practical experience. We have a number of folks who have retired or are close to retirement from Fire/EMS service. They add a lot to our already experienced department.

Our call volume is up over the past year buy about ten percent. A little over half our calls are medical calls and the rest are assorted calls for motor vehicle accidents, structure fires, Forest fires, downed power lines, calls for service and mutual aid to neighboring towns. The time that each call takes varies. A typical medical call can last an hour not including time to fill out paper work with the state. A car accident can last anywhere from an hour to four hours depending on the nature of the accident a forest fire can last an where from an hour to twelve hours with another five hours of clean up. A house fire can last from four hours with another six hours of cleaning up and putting equipment in order.

This past year we held both Fire and EMS monthly training meetings as well as additional training for continuing education. This training program is used to keep proficient in our skills and adding to our breadth of knowledge and talents as first responders.

We have twenty two volunteers on our department which is second only to the school in size of labor force. In addition to going to calls for service and continuing education our volunteers spend many hours maintaining equipment, filing paper work, maintaining maps, inventory, working with the planning board, filling out paper work with the state, working with the planning board on new developments and working with the Code Enforcement Officer on new construction.

Working with the volunteers of Madison Fire and Rescue is a privilege and an honor. We have an excellent department that the town can be proud of and rest in knowing we will be there when called into service. I believe I can speak for all of us by saying we do our job out of love for the job and care for our town.

Sean Dunker-Bendigo
Chief Sean Dunker-Bendigo

Report of Forest Fire Warden and State Forest Ranger

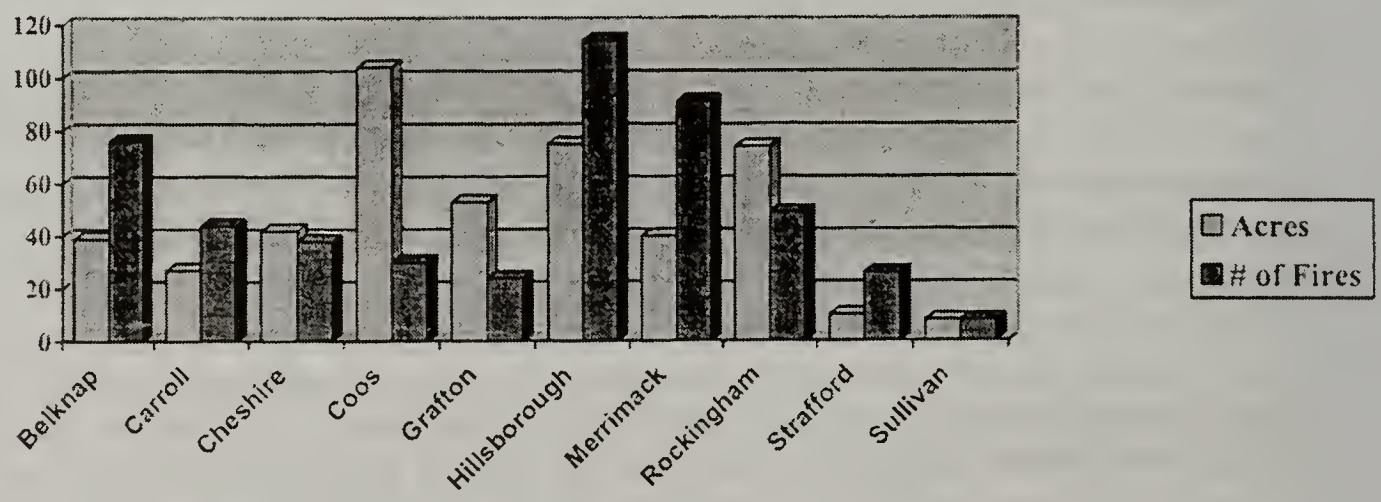
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)
(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED			Total Fires	Total Acres
Arson .	15	**2006**	500	473
Campfire	24	**2005**	546	174
Children	13	**2004**	482	147
Smoking	50	**2003**	374	100
Debris	284			
Railroad	3			
Equipment	4			
Lightning	1			
Misc.*	106 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Medstar EMS – Activities Report
Town of Madison – 2006

It is difficult to believe that another year has already past. Once again the year proved very busy for Medstar crews as they responded to nearly 2000 calls for assistance. Their responses included everything from standing by at fire scenes to homicide. I commend them for their diligence and dedication.

As demand for service continues to grow we strive to improve our capabilities. Currently, we have one EMT-I enrolled in a paramedic program and three EMTs who are preparing to sit for the National Registry EMT Intermediate exams. We have just placed a 2006 AEV Custom Ambulance into service. This brings our fleet to five front line ambulances and one in reserve.

I would like to take this opportunity to express our sincere appreciation to the people of Madison for their tremendous support. A very special THANK YOU goes out to the members of The Madison Fire & Rescue Department, The Madison Police Department and The Madison Highway Department. As always, their dedication only makes the work we do easier, and the people of Madison safer.

In 2006 we responded to 231 calls in Madison. They were as follows:

Medical Aids:	122
Trauma:	19
Motor Vehicle Accidents:	29
Assist Police Dept:	3
Assist Fire Dept:	58
Patients Transported With Advanced Care:	70
Patients Transported With Basic Care:	56
Patients Assisted Without Transport:	29

Respectfully Submitted,

Randy Hayford
Chief of Service

Madison TV

It's been an interesting year at Madison TV. First an foremost, we wish to thank Mark Graffam for the thousands of hours of volunteer time that he has spent filming and at the studio preparing the shows. Without Mark's efforts, Madison TV would not exist.

With Mark's departure to pursue his company's business, and Roger Cyr's departure from the Board of Directors, we are currently down to one Director for the operation of Madison TV. We encourage all interested parties to contact Town Hall if they are interested in being on the Board of Directors, or just to help out.

I encourage the town's people to remember that this is YOUR station. You paid for it, and you have every right to the use of it. If you disagree with what is being shown, or would like to see something else, you do have options. The most obvious answer is to film and produce the show of your choice yourself. We will put on anything that is not considered profane or libelous (subject to Board Review). We will make every effort to assist you where we can, but please remember, we are volunteers. The time that is put in to get MADISON TV on channel 3 is done for on volunteer basics.

This year, we have changed our method of broadcasting. As some of you may know, we formally were using Apple equipment to provide streaming shows to Channel 3. We now are using the more widely available PC equipment with our new video server (don't worry; we continue to use the Apple equipment). We are still working out some of the bugs in the system with the time available, so please be a little patient with us. Also, we will soon have the daily program schedule posted on the Town's web site as well as broadcasted during the day.
Now all you folks with the PC's in your homes can produce those films at home and provide them to us for broadcast. Give us a call at the station for more info.

Thanks for your support,
Jim Molloy, Director

2006 Town of Madison Report

Mt. Washington Valley Economic Council

With a gala ribbon cutting ceremony in June for the new Tech Village and the Education Center, the Economic Council ushered in a new era in economic diversity for Mt. Washington Valley. The anchor building is outstanding, the setting is pristine and the property is now ready for further development and economic opportunity for the area. Other EC 2006 highlights:

Local technology and business skills training: The new Learning Center at the Tech Village is home for Granite State College, NH Community Technical College and Plymouth State University classes. Access to quality education and training right here in the Valley is now a reality.

Tech Village home to new businesses: The new start-up businesses housed in the Tech Village share common resources and services. They are thriving and inventive new businesses that have grown out of the original business incubator in C. Conway. Animetrics was nominated as a finalist in the NH Tech Award contest State-wide.

The Tech Village is also home to SCORE: Score Counselors provide free and confidential small business advice for entrepreneurs.

The Council's Revolving Load Fund: This Valley resource is the preferred alternative leader in financial assistance for small businesses in the region. To date, the Council has made 26 loans to local businesses totaling nearly $2.6 million.

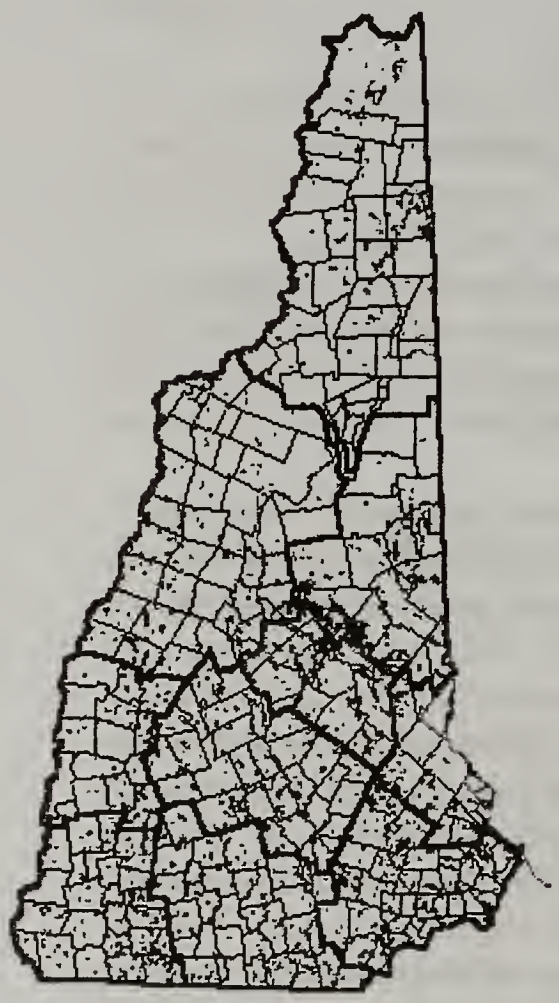
The e-Peaks Technology Group: This gathering of those interested in the technology field in the North Country has been rebooted to offer networking with others in technology, find jobs, find employees and share issues relevant to technology growth in the Valley.

A new interactive website: www.mwvec.com allows EC members to post and search for jobs and notify the membership of upcoming events relevant to the business community. The Economic Council assets now total nearly $5 million.

Continuous education and informational forums: Programs such as Eggs and Issues provide expert information on timely issues.

A new Madison resident, Hershel Sosnoff has joined the EC Board as Treasurer. We appreciate his dedication in helping the Council continue to be a positive resource for Mt. Washington Valley .

Ted M. Kramer – Madison Representative



Madison, NH

Community Contact	**Madison Board of Selectmen** **Melissa Shackford Arias, Town Administrator** **PO Box 248** **Madison, NH 03849**
Telephone	**(603) 367-4332**
Fax	**(603) 367-4547**
E-mail	**office@madison-nh.org**
Web Site	**www.madison-nh.org/**
Municipal Office Hours	**Monday, Tuesday, Wednesday, and Friday, 8 am - 4 pm; closed Thursday**
County	**Carroll**
Labor Market Area	**Conway NH-ME LMA, NH Portion**
Tourism Region	**Lakes**
Planning Commission	**North Country Council**
Regional Development	**Mount Washington Valley Economic Council**
Election Districts	
US Congress	**District 1**
Executive Council	**District 1**
State Senate	**District 3**
State Representative	**Carroll County District 2**

Incorporated: 1852

Origin: This territory was one of the first land grants set aside for soldiers who had survived the Seven Years' War against France. The grants of about two thousand acres each were issued by Governor Benning Wentworth to six soldiers originally from Londonderry, Derryfield, Goffstown, or Weare. The land covered by these grants, parts of Eaton and Albany, was incorporated in 1852 in honor of James Madison, the fourth President of the United States, who was born 100 years earlier. Madison framed the Bill of Rights, served as Jefferson's Secretary of State, and was President during the War of 1812.

Villages and Place Names: East Madison, Silver Lake, Eidelweiss

Population, Year of the First Census Taken: 826 residents in 1860

Population Trends: Population change for Madison totaled 1,512 over 50 years, from 486 in 1950 to 1,998 in 2000. The largest decennial percent change was an 84 percent increase between 1970 and 1980, followed by a 62 percent increase between 1980 and 1990. The 2005 Census estimate for Madison was 2,268 residents, which ranked 126th among New Hampshire's incorporated cities and towns.

Population Density, 2005: 58.6 persons per square mile of land area. Madison contains 38.7 square miles of land area and 2.2 square miles of inland water area.

MUNICIPAL SERVICES	
Type of Government	**Selectmen**
Budget: Municipal Appropriations, 2003	**$1,941,435**
Budget: School Appropriations, 2005-2006	**$4,770,992**
Zoning Ordinance	**1987/06**
Master Plan	**2002**
Capitol Improvement Plan	**Yes**
Industrial Plans Reviewed By	**Planning Board**
Boards and Commissions	
Elected:	**Selectmen; Planning; Library**
Appointed:	**Conservation; Zoning**
Public Library	**Madison**

DEMOGRAPHICS	*(US Census Bureau)*	
Total Population	Community	County
2005	**2,268**	**47,439**
2000	**1,998**	**43,918**
1990	**1,702**	**35,526**
1980	**1,051**	**27,929**
1970	**572**	**18,548**
Census 2000 Demographics		
Population by Gender		
Male **1,013**	Female	**971**
Population by Age Group		
Under age 5		**89**
Age 5 to 19		**452**

EMERGENCY SERVICES	
Police Department	**Full-time**
Fire Department	**Volunteer**
Town Fire Insurance Rating	**9/10**
Emergency Medical Service	**Volunteer**

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	**13 miles**	**35**

UTILITIES	
Electric Supplier	**PSNH; NH Electric Coop.**
Natural Gas Supplier	**None**
Water Supplier	**Eidelweiss - Village District**
Sanitation	**Private septic**
Municipal Wastewater Treatment Plant	**No**
Solid Waste Disposal	
Curbside Trash Pickup	**None**
Pay-As-You-Throw Program	**No**
Recycling	**Mandatory**
Telephone Company	**Verizon**
Cellular Telephone Access	**Yes**
Cable Television Access	**Yes**
Public Access Television Station	**Yes**
High Speed Internet Service:	
Business	**Yes**
Residential	**Yes**

PROPERTY TAXES *(NH Dept. of Revenue Administration)*	
2005 Total Tax Rate (per $1000 of value)	**$11.98**
2005 Equalization Ratio	**95.7**
2005 Full Value Tax Rate (per $1000 of value)	**$11.44**
2005 Percent of Property Valuation by Type	
Residential Land and Buildings	**94.6%**
Commercial Land and Buildings	**4.4%**
Other Property including Utilities	**1.0%**

HOUSING *(NH Office of Energy and Planning)*	
2005 Total Housing Units	**1,857**
2005 Single-Family Units	**1,678**
Building Permits Issued	**39**
2005 Multi-Family Units	**99**
Building Permits Issued	**2**
2005 Manufactured Housing Units	**80**

Age 20 to 34	**290**
Age 35 to 54	**720**
Age 55 to 64	**194**
Age 65 and over	**239**
Median Age	**39.6 years**

Educational Attainment, population 25 years and over	
High school graduate or higher	**91.5%**
Bachelor's degree or higher	**26.4%**

ANNUAL INCOME, 1999 *(US Census Bureau)*	
Per capita income	**$20,608**
Median 4-person family income	**$51,080**
Median household income	**$43,523**
Median Earnings, full-time, year-round workers	
Male	**$32,422**
Female	**$22,159**
Families below the poverty level	**2.0%**

LABOR FORCE *(NHES - ELMI)*	1995	2005
Annual Average		
Civilian Labor Force	**982**	**1,395**
Employed	**953**	**1,348**
Unemployed	**29**	**47**
Unemployment Rate	**3.0%**	**3.4%**

EMPLOYMENT & WAGES *(NHES - ELMI)*

Annual Average Covered Employment	1995	2005
Goods Producing Industries		
Average Employment	**144**	**159**
Average Weekly Wage	**$584**	**$756**
Service Providing Industries		
Average Employment	**141**	**277**
Average Weekly Wage	**$320**	**$449**
Total Private Industry		
Average Employment	**285**	**436**
Average Weekly Wage	**$453**	**$561**
Government (Federal, State, and Local)		
Average Employment	**21**	**88**
Average Weekly Wage	**$384**	**$436**
Total, Private plus Government		
Average Employment	**306**	**523**
Average Weekly Wage	**$448**	**$540**

n = indicates that the data does not meet disclosure standards

EDUCATION/CHILD CARE FACILITIES *(NH Dept. of Education)*

Schools students attend: **Madison operates grades K-6; grades 7-12 are tuitioned to Conway** District: **SAU 13**

Career Technology Center(s): **Kennett High School, Conway** Region: **06**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial

Madison, New Hampshire

Number of Schools	1	1
Grade Levels	K 1-6	1-3
Total Enrollment	168	

NH Licensed Child Care Facilities, 2006: Total Facilities: **2** Total Capacity: **33**

Nearest Community/Technical College: **Laconia**

Nearest Colleges or Universities: **Plymouth State University; Granite State College-Conway**

LARGEST EMPLOYERS	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Purity Springs Resort	**Ski resort**	**100**	**1930**
Madison Lumber Mill	**Lumber**	**63**	**1980**
Chick Industrial Packaging	**Industrial pallets**	**58**	**1981**
MacLean Precision Machine Company	**Job shop**	**35**	**1977**
SOLO Wilderness Medical School Inc.	**Medical, survival school**	**18**	**1980**
Silver Lake Hardware	**Hardware**	**10**	**1982**
Jog-A-Lite	**Reflective clothing**	**8**	**1977**

TRANSPORTATION *(Distance estimated from city / town hall)*

Road Access	US Routes	
	State Routes	**16, 41, 113, 153**
Nearest Interstate, Exit		**I-93, Exit 23**
	Distance	**38 miles**
Railroad		**No**
Public Transportation		**No**

Nearest Public Use Airport, General Aviation

Eastern Slopes, Fryeburg ME

Runway **4,200 ft. asphalt**

Lighted? **Yes** Navigational Aids? **Yes**

Nearest Airport with Scheduled Service

Portland (ME) International Distance **56 miles**

Number of Passsenger Airlines Serving Airport **6**

Driving distance to selected cities:

Manchester, NH	**77 miles**
Portland, ME	**56 miles**
Boston, MA	**121 miles**
New York City, NY	**332 miles**
Montreal, Quebec	**229 miles**

COMMUTING TO WORK *(US Census)*

Workers 16 years and over

Drove alone, car/truck/van	**80.9%**
Carpooled, car/truck/van	**10.6%**
Public transportation	**0.0%**
Walked	**2.7%**
Other Means	**1.0%**
Worked at home	**4.8%**
Mean Travel Time to Work	**25.3 minutes**

Percent of Working Residents:

Working in community of residence	**22%**
Commuting to another NH community	**72%**
Commuting out-of-state	**6%**

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Faclity
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
X	Museums
	Cinemas
	Performing Arts Facilities
	Tourists Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreational Area
	Overnight or Day Camps

Nearest Ski Area(s): **King Pine**

Other: **Madison Boulder Natural Area; Hoyt Sanctuary; Madison Cascades**

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Madison Library
Annual Report to the Town, 2006

The Madison Library had 9,686 visitors in 2006. Circulation was 6% higher than in 2005 with 16,093 items checked out. These items were checked out by 629 different library cardholders, about 32% of the library's 1,952 registered cardholders. The library's Chick Room hosted 343 meetings or events. The library's public computers were used 1,194 times, a 74% increase over 2005, and wireless internet use continues to increase. Library staff arranged for 529 interlibrary loans to obtain materials for library patrons in Madison and lent 471 items to other libraries. Interlibrary loans to and from Madison increased 38% from 2005 to 2006, showing that more people are aware of and are taking advantage of this service that offers residents access to library materials from libraries in New Hampshire and out of state.

There were 689 items added to the collection in 2006, 181 of which were gifts, the remainder were purchases. Weeding of the collection was focused on the audio books and young adult collections in 2006; other sections of the library's collection were weeded on a less comprehensive basis, resulting in a total of 377 items withdrawn in 2006. The Friends of Madison Library supplemented the library's book budget by $1,500 in 2006 for the acquisition of new books. The book supplements donated by the Friends of Madison Library over the years also purchased a new World Book 2007 Encyclopedia in 2006, a valuable (and often quicker and more authoritative) look-it-up reference resource even in the Google era. At the end of 2006, the collection consisted of 8,926 adult items, and 3,471 children's items, for a total of 12,397 items. Collected are books, audio books, reference books, musical recordings, video recordings, puzzles, games, educational software games, early literacy kits, and periodicals.

The Madison Library continued to hold regular and special programs in 2006. Programs included an adult book discussion group which met every month except December, teen game nights in the summer, a summer reading program for children, the Trustees' Art Show in the Chick Room, a weekly bridge group, and story times for preschoolers. The Madison Library participated with other area libraries in the "One Book, One Valley" book discussion and author lecture program. The Friends of Madison Library hosted several programs for the library in 2006, among them a magic show for children with Mr. Phil, a concert with "Two Old Friends," and a book and author luncheon featuring Joann Snow Duncanson and Fred Samuels.

The Madison Library's website, http://ci.madison.nh.us/library/, continued to be developed and expanded, offering links to reference and information resources as well as information about the library and its programs and services. Publicity and training programs held for the public in 2006 on the use of the library's online databases increased use of these valuable resources. Madison Library patrons used Ebsco databases for research 349 times for a total of 2,014 searches for information in 2006, in contrast to 2005, when this same group of databases was used 124 times for 366 searches. Online databases are provided to libraries in New Hampshire by the State Library, and give access to research and reference material including journal, magazine, and newspaper

articles from thousands of publications, health and medical information, business information, genealogy links including U.S. Census records from 1790 to 1930, encyclopedias, and many other helpful resources for students and researchers.

Library staff members attended the ALA midwinter conference in Boston, state library conferences and workshops, and took courses in medical reference online resources, collection development, cataloguing, website development, and library management. The library relies on volunteers to help staff the library, and the Madison Library was fortunate again in 2006 to have several dedicated volunteers that worked at the circulation desk and on special projects.

The Trustees thank Madison voters for supporting warrant article 18 at the 2006 Town Meeting, creating a $20,000 capital reserve fund for the building of an addition to the library. The Trustees, staff, volunteers, and supportive community members have been busily working throughout 2006 to raise private funds for the addition and to finalize plans for the building of it. The addition will be a 24' x 26' children's room, adding much needed space for all library materials and creating a separate space for children's materials and programs. More information about this project is available at the library and on the library's website.

Sadly, the Madison Library lost one of its Trustees and volunteers with the passing of Jack Alexander in November. One of Jack's many contributions to the library was the founding of the monthly art shows in the library's Chick Room, giving local artists recognition, support, and a space to exhibit their work, a program that continues into 2007 under the direction of Celia Pray.

Respectfully submitted,

Mary Cronin
Library Director

Madison Library
Self-Generated - Non Town Funds
DECEMBER 31, 2006
YEAR END FINAL

	A	B	C	D	E	F	G
1	ACTIVITY	AVAILABLE	RECEIPTS	DISBURSE	AVAILABLE	YTD RECEIPTS	YTD DISBUR
2		11/30/06	DEC.	DEC..	12/31/06		
3	General Circulation	$1,304.92		$281.18	$1,023.74	$1,500.00	$1,601.80
4	Automation FOML	$444.22			$444.22	$515.00	$978.81
5	Fines	$2,757.45	$61.00	$125.52	$2,692.93	$811.89	$850.12
6	Copier Income	$2,141.49	$19.15		$2,160.64	$358.68	
7	Computer Income	$581.22	$5.40		$586.62	$248.52	$180.36
8	Sales, Misc. Income	$903.38	$1.25		$904.63	$44.25	
9	Interest	$1,316.48	$220.89		$1,537.37	$380.20	
10	Handicap Memorial	$236.65			$236.65		
11	Dearman Memorial	$805.00			$805.00		
12	Evans Memorial	$1,057.88			$1,057.88		
13	Hocking Memorial	$5,922.55			$5,922.55	$186.42	
14	Fax	$37.60	$10.50		$48.10	$48.10	
15	Ralph Lutgen	$132.72			$132.72		$68.55
16	Other	$573.48	$18.20	$89.30	$502.38	$1,107.39	$3,254.36
17	Librarian Advance	$200.00			$200.00		
18	Building Fund	$31,408.68	$1,624.00		$33,032.68	$37,645.66	$4,612.98
19	TOTAL	$49,823.72	$1,960.39	$496.00	$51,288.11	$42,846.11	$11,546.98
20	Net Cash flow 2006					$31,299.13	
21							
22	GIFTS & GRANTS- 2006		NOV..	DEC.	YTD	REMARKS	BLDG. FUND
23			$33,277.46	$1,624.00	$34,901.46		$1,624.00
24							
25							
26	BANK & ADVANCE ACCOUNTS		11/30/06		12/31/06		
27							
28	CHECKING ACCOUNT		$17,600.68		$13,844.18		
29	SAVINGS		$896.83		$897.02		
30	7 MO. CD 7/6/07		$5,203.66		$10,203.66		
31	ADVANCE ACCOUNT		$200.00		$200.00		
32	JACKSON ANNUITY		$5,922.55		$5,922.55		
33	11 Mo CD 8/17/07		$20,000.00		$20,220.70		
34							
35						-1464.39	
36	TOTAL		$49,823.72		$51,288.11	-1464.39	
37							
38	ROBERT R.RISCH, TREASURER						
39	1 /10/07						
40							

CODE ENFORCEMENT OFFICER'S REPORT – 2006

For the past few years the Town of Madison has seen a steady growth in residential building and with the construction of F.W. Webb and other businesses we are now seeing the same growth in commercial sections.

A number of changes will be brought forth in the Zoning Ordinance this year which we hope will make it easier for applicants to understand when to apply for variances and special exceptions.

As land becomes less plentiful the work load for the Zoning and Planning Boards becomes greater with more complex issues to deal with, as has been seen this past year. All in all we are trying our best to keep Madison the beautiful town that it is.

The work load in 2006 consisted of the following:

168 - Permits were issued.
63 - Zoning issues were resolved.
12 – Health and Safety issues were resolved.
23 - Fire inspections were performed.
8 - Child/Daycare facilities were inspected.
4 - Field correction notices were issued.
21 - Wetland issues were resolved.
1 - Building was condemned.
32 - Junk cars and trash issues were resolved.
8 - Stop work orders were issued.
12 - Letters of cease and desist were sent out.
10 - Letters of deficiency were sent out.
720 - Building related inspections were performed.

I am into my seventh year as Code Enforcement Officer and with the help and support of the Board of Selectmen, Planning and Zoning Boards it has been a pleasure to serve in this capacity.

Respectfully submitted,

Robert M. Babine
Code Enforcement Officer

SILVER LAKE ASSOCIATIONOF MADISON 2006 REPORT TO THE TOWN

This was the 25th year since SLAM was formed in cooperation with the town and the University of New Hampshire to monitor and protect the quality of Silver Lake. UNH, who analyzes the water samples collected and prepared by our volunteers, reports that the water quality remains excellent and they classify the lake as pristine.

The Lake Hosts, who are funded by SLAM, the town and the NH Lakes Association, inspected and washed 1288 boats entering the lake to assure that they were not intuducing milfoil or other noxious weeds into the lake. The wash station was manned weekends starting May 27 and every day from 6AM to 6PM from June 24 to Labor Day (Sept 4) and then weekends till Oct 1st.

The water clarity averaged 5.9 meters over the summer months, ranging from 8.4 to 4.3 meters. The heavy rains during May June and July flushed highly tea colored water into to the lake that reduced water transparency during the sampling season. The chlorophyll a (algal) concentrations were low compared to other lakes throughout NH and remained well within the range of historical values. The total phosphorus concentrations remained below the value that would stimulate an algal bloom. The alkalinity (resistance against acidification) increased slightly (0.2 milligrams per liter) but remained one of the lower seasonal average concentrations since 1999. The pH ranged from 6.6 to 7.1 units, well within the tolerable range for aquatic organisms including the Silver Lake fish population. Dissolved oxygen concentrations remained high, sufficient for fish including trout and salmon, with the exception of the area to the east of the north end of big island which historically has low values due to an area that accumulates organic material washed into it from Forrest Brook. It should be noted that the values here over the last few years have been improving.

There were problems with goose droppings at Monument and Kennett beaches that were sufficient to have to close both beaches. This is a continuing problem that will require further action as these appear to be resident geese. E coli samples were taken at Cooks Pond and the results showed Zero counts.

The SLAM annual financial statement is enclosed.

Respectfully Submitted

Bruce J. Gordon
President

Silver Lake Association of Madison
Financial Statement

End of year 2006 Status for July 1, 2006 to June 30, 2007 Period

Beginning balance		$ 5,061.13
Income:		
Dues		3,120.00
Donations		1,755.00
Town of Madison-Warrant (share of support for Lake Hosts)		7,000.00
Town of Madison-support for UNH water quality analysis		350.00
Note: $500.00 less cost of signs at beaches		
	Total	$17,286.13
Expenses:		
UNH-balance 2005 monitoring		232.00
-2006 monitoring		936.00
Monitoring Supplies		30.23
NH Lakes Association - Membership		500.00
Lake Host Program		9,516.24
Wash Station - Improvement		84.03
Post Office Box Rent		26.00
	Total	$11,324.50
Balance		$5,961.63

Note: The NH Lakes Assoc. grants SLAM $4000 toward our Lake Host program: we are a cash basis accounting system, thus this does not appear on our financial statement. This amount should be considered, however a part of our total cost for the Lake Host Program. Additionally, $1000 was paid toward the 2006 Lake Host program in fiscal 2005-06. Our total expenditure for the Lake Host Program in 2006 was $14,516.24.
Treasurer's Note: Outstanding expenses are c. $250 balance due for UNH monitoring and c. $200 due on postage and printing. No further income anticipated.

Parks and Recreation

Annual Report

2006

As the year 2006 comes to a close, it is time to reflect on the past year and what we have accomplished. We still continue to grow and change. With the changes that occurring, a new recreation director will "ring" in the New Year for Madison, Catherine Tilton, has been a part of the department for the past 3 years. She has been a very active member, with volunteering to coach field hockey, basketball, soccer, as well as being my assistant during the summer program. She will do a fine job of being the new director. I will remain on the recreation committee, so that the transfer will be smooth. I have enjoyed my years as a volunteer, as the interim director and then director. It has been fun and exciting. I have enjoyed the many programs that have been created, many by the volunteers who have sat on the recreation committee over the years.

We still continue to offer a variety of events and programs for the entire community, most of which are FREE. In the past a concert at the lake has occurred. This year we grouped it with Old Home week and the recreation department's annual cook out fundraiser and moved to Burke Field. The band "Idol Hands" played spectacularly and a great time was had by all.

Fall sports still remain the largest area in which there is participation. We had thirty children participating in flag football this year .We formed two teams and played intramurals as well as games with Tamworth. We are looking to expand play with other departments in the coming year. 4, 5, 6 soccer did not have the numbers to support a team this year; however the numbers in the k-3 level are large and will be moving up through the ranks.

Fall Harvest and the Spring Egg Hunt are the largest free events that we offer. This year do to the extremely terrible weather that we had on the night of Halloween. We moved the Fall Harvest Carnival inside, it proved to be a great move and we like to results so much that we will continue to hold the event inside. Look for the return of the Lupine trip in June.

In closing, I would like to thank entire Town of Madison for the support that you have provided the recreation department, it truly takes a community and what a community we have.

Respectfully submitted,

Annette G. Libby

Director

Madison Old Home Week 2006

The 104th Madison Old Home Week was held from August 5-13, 2006. We enjoyed a week of wonderful weather, if a little cooler than usual. Participation was strong and new events, the Library's chili cookoff and Loon presentation, were enjoyed by many. Another new event, a Star Party at Burke Field, brought many folks after the car show to gaze through high powered telescopes in wonder at the night sky. Only two nights later, after the traditional Mardi Gras parade, Burke Field was again ablaze as hundreds gathered for another thrilling fireworks display. The Bean Hole Supper went smoothly and satisfied the appetites of around 700 at the Foot of Silver Lake.

We wish to again thank our sponsors – Tom Savary, Builder, REMAX Kennett-MacDonald Realtors, the Echo Group, Yankee Smokehouse, MacLean Precision Machine, Pinetree Power, White Mountain Hypnosis Center, John Neal Construction, Abbott's Ice Cream, Silver Lake Home Center, Community Market and Deli, Cobble Pond Farms, Silver Mine General Store, Martin and Jean Construction, Extra Hands, and Silver Lake Auto Body for their financial support that helps keep the cost of our activities down.

Thanks to our loyal volunteers who help in so many ways to make this week happen and to the town employees and departments that assist in many ways as well. There is always room for more and any interested volunteers with time and/or ideas please see any member. Next years' 105th Old Home Week will be held from August 4-12, with the Bean Hole Supper scheduled for Saturday evening, August 11th. Please join us.

Old Home Week Committee,
Paul Jean, Candy Jones, Chuck Lyman, and John Flanigan

MADISON OLD HOME WEEK
2006 Cash Report

Income: (includes Snack Shacks)			
	Sponsors	$	1,625.00
	Interest	$	226.01
	Community Fair/Little Red Wagon	$	1,280.80
	Horseshoe Tournament	$	107.25
	Chicken Barbecue (food reimb.)	$	712.01
	Beach Party	$	336.50
	Ice Cream Smorgasbord	$	415.60
	Family Picnic	$	52.75
	Cruise Night	$	163.25
	Duck Race	$	925.00
	Beano	$	278.20
	Mardi Gras/Strummers/Fireworks	$	1,033.75
	Beanhole Supper	$	4,584.25
	50/50 Raffles (Wed. & Sat.)	$	177.75
	Log Rolling	$	66.00
	T-Shirts/Hats	$	2,075.00
	Breakfasts - Memorial Day and 8/14	$	993.75
	Total		**$15,052.87**
Expenses:			
	Beano License	$	25.00
	T-Shirts	$	2,624.75
	Entertainers	$	2,000.00
	Food & Supplies	$	6,128.40
	Trophies/Prizes	$	611.48
	Postage and Advertising	$	142.45
	Donation to Scholarship Fund	$	1,100.00
	Equipment	$	1,737.51
	Total	**$**	**14,369.59**
Cash on Hand		**$**	**14,683.37**

MADISON PLANNING BOARD

2006 was a transitional year for the Madison Planning Board. We hired a new planning administrator and replaced the North Country Council's Planner with Laura Aibel, a Madison resident with great experience as a planner. We have an excellent staff that should facilitate the administration of our regulations as well as help us in the update of our Master Plan, which is the basis of all our regulations. We look forward to your input as we review our Regulations to keep up with State law as well as direct the growth of our little town.

It has been a transitional year for growth in our town as well. While recent past had seen the **increase** of lots and residential developments, 2006 saw a growth in commercial development. The largest development was the F W Web facility on the Conway Road. We carefully used our Site Plan Review Regulations, with a cooperative developer to reduce the impact of commercial development to our town. While some have expressed a desire to eliminate all commercial development, that is not possible under State Statutes. We look for your guidance in the future to help make the Conway Road, the northern entrance to our town, representative of the town we live in.

The first order of business in 2007 will be a Ground Water Protection Ordinance. We did not support the Petitioned article as proposed by the Eidelweiss Commissioners. While we share their goals of aquifer protection, we think a comprehensive approach to town wide regulation makes a stronger more defendable approach.

We completed the Road Condition Survey. This is the study we sought funding for at the 2006 Town Meeting. We hope it will be a much-used tool as we do long range planning and maintenance of our road infrastructure. We know that it will give base line information on the condition of our roads as we are faced with more sub divisions on sub standard Class V Roads.

With considerable effort from alternate member, Noreen Downs, the Planning Board and the Selectmen updated the third year or our Capital Improvement Plan. This valuable document requires the full commitment of all Boards and Committees. Your continued support is the only thing that will make the CIP work for the town. Its goal is to anticipate capital expenditures and try to level their effect on the tax rate.

The following is an explanation of the proposed zoning ordinance amendments to be placed on the 2007 Town Ballot. We encourage you to read the information, available through the Selectmen's office, ask questions of Planning Board members or the Code Enforcement Officer, and then come and vote. Only with your participation can we have an ordinance that truly reflects the Town of Madison.

Throughout the year, the Planning Board reviews and discusses the town Zoning Ordinance, as well as the Subdivision & Site Plan Regulations, to determine whether wording needs to be clarified or amended to better suit the town's current needs. Changes to zoning ordinances may only occur after a prescribed public hearing process followed by ballot approval at town meeting. Changes to planning board regulations occur as a result of a public hearing and approval by the Planning Board.

The 2007 Ballot has 13 amendments to the Zoning Ordinance, 12 proposed by the Planning Board, and one submitted by petition by the Commissioners of the Village District of Eidelweiss. There are five amendments to Section 2 (#s 3-7) of the ordinance pertaining to building permit fees. They clarify wording and bring the ordinance into

compliance with the existing town building permit fee structure. Amendment #8 brings the town into compliance with state statute regarding penalties for non-compliance of the ordinance after due notice by the Code Enforcement Officer. Amendment #9 clarifies that accessory structures are allowed in the Village District of Eidelweiss and #11 exempts accessory structures of less than 120 square feet from needing a certified plot plan for construction in the Village District of Eidelweiss. A definition for Steep Slopes, referenced throughout the ordinance and regulations, is added by way of Amendment #12, and Amendment #10 clarifies that steep slopes may not be included in the calculation for lot size.

Amendments #1 & 2 pertain to non-conforming uses and non-conforming structures. A non-conforming use occurs when a business or use was established on a lot of record prior to the adoption of the Zoning Ordinance in March 1987, which would not have been allowed under the ordinance. Amendment #1 clarifies the right to continue that non-conforming use with minor restrictions. A non-conforming structure is one, which was constructed prior to March 1987, which would not meet current "setback" requirements from lot lines or shoreline, road or shore frontage, or height restrictions. Additions to such structures currently must obtain a Variance from the Zoning Board of Adjustment. Amendment #2 specifically outlines the allowable expansion of non-conforming structures without the necessity of obtaining a Variance.

Amendment #13 is on the ballot as a result of the petition process, submitted by the Commissioners of the Village District of Eidelweiss. The amendment prohibits water withdrawals for offsite uses or sales within a protective radius of the Village District of Eidelweiss. The intent of the amendment, as written within the petition, is "…to be proactive in protecting the municipal water system…" While the Planning Board agrees with the intent, we are not in agreement with the language of this amendment and therefore do not recommend passage of this ballot amendment. The Planning Board will be reviewing the entire Zoning Ordinance Section on Groundwater Protection to offer changes for 2008 that will better protect all public water well systems within the town, building on the regulations used by the NH Department of Environmental Services.

In closing, I would like to remind the public that the Planning Board meets the first Wednesday of every Month. If you happened to see the Madison Television clip that accused the Planning Board of not meeting the requirements of the Right to Know Act, I want to assure you that we always do and always will meet both the intent and the letter of that law. We take our responsibility as Public Servant as well as Planners very seriously.

Sincerely,
Marc Ohlson
Chair, Madison Planning Board

MADISON CAPITAL IMPROVEMENT PROGRAM
2008 – 2013

Prepared by the Town of Madison Capital Improvement Program Committee:

Michael Brooks, CIP Chairman, Board of Selectmen Representative

Jay Buckley, Planning Board Representative

Marc Ohlson, Planning Board Representative

Noreen Downs, CIP Recording Secretary

Fay Melendy, Municipal Budget Committee Representative

Background

In order to meet the Town of Madison's future needs and to allow time to plan for the big items to be thought of in terms of the impact to annual budgets, it is necessary to plan for **major** capital improvements and purchases far in advance. Once again, a sub-committee of the Planning Board gathered to review the project requests submitted by the department heads which require a total of $10,000 or more (excluding personnel). By looking at the sum total of projects for each year in which this level of spending is requested, the sub-committee can visually see in which years there may be a spike in the amount of money needed to cover the requests and make recommendations for adjustments. These recommendations and adjustments can be taken into consideration long before the department request becomes an "emergency". In other words, by taking the time to anticipate and compile the needs out into the future for all of the town's requests, the risk for "surprises" for spending and the need to absorb a large tax increase in a given year can be greatly reduced.

This is the 3rd year that the Capital Improvement Program (CIP) committee, a committee of the Planning Board, has formed to evaluate the six-year plan. In the past 2 years, a larger CIP committee gathered with the department heads for a more formal review of each project. While there was not a lot of change in the future requests from the department heads this year, it is the Select and the Planning Boards expectation that a more thorough public review process will be introduced next year, and integrated with the request for the 2008 operating budget.

The Capital Improvement Program committee met on January 29, 2007 in public session to compile, analyze and recommend the 2008-2013 Schedule of Capital Improvement Program Projects. The recommendations were reviewed with the Planning Board on February 7, 2007, adjusted based on additional information, and adopted. The CIP committee also reviewed and compared the major spending request articles submitted for the 2007 warrant to the project requests submitted last year for 2007.

The following is the CIP committee report.

Project Comparison for 2007

Preparation for the 2007 town budget started in September. The town's department heads were asked to submit their 2007 operations budget requests and updates for their department's capital projects for 2007 and for the years 2008-2013. The CIP committee compiled and reviewed a worksheet to reflect the comparison of the 2007 requests submitted for this year's warrant to what the department heads projected back in late 2005 for that same year. Some of the major changes we can anticipate for town department funding requests at the 2007 school deliberative session and the town meeting from those requested in the CIP last year for 2007 are:

MADISON CAPITAL IMPROVEMENT PROGRAM
2008 – 2013

1. **General Government:**
 a) Remove: The town office space renovation request for $25,000 to start a capital reserve fund beginning in 2007 is postponed until 2008.
 b) Add: The Selectmen are requesting $20,000 for the completion of the Ward Parcel grading, topsoil, seeding and drainage, and this request will be offset by a request to dissolve $11,453 of the 1994 multi purpose field capital reserve fund.
 c) Add: The Historical Society is requesting to set-aside an additional capital reserve of $15,000 for the Museum frost wall replacement.
 d) Add: The Selectmen are requesting $11,200 for installing a larger garage door in the Madison garage (Municipal Building).
 e) Add: The Selectmen are requesting to dissolve the 1994 Multi-Purpose Field capital reserve fund containing $11,453 to help off-set the Ward Parcel project request for $20,000 (see 1b. above).
2. **Fire Department** – no changes
3. **Police Department:** Increased the 1st payment request in 2007 for the lease/purchase of a cruiser replacement from $8,700 to $11,971, to allow for the cost of the vehicle modifications in the first year. The payments in the remaining 3 years of the lease are reduced by the difference.
4. **Highway Department:**
 a) Increase: Road Repair projects have been adjusted up to $90,000, from the $80,000 projected last year.
 b) Remove: Lease/Purchase of the 1-ton truck with sander and plow 2nd year lease/purchase payment of $15,000 (the truck was purchased in 2006).
 c) Remove: Lease/purchase 1-ton truck with sander and plow 1st year lease/purchase payment of $15,000 is postponed until 2008.
5. **Parks & Recreation**: Remove the request for $10,000 for Burke Lower Field Irrigation project in 2007.
6. **Library**: Decreased the 2007 net request required from the raising of taxes for the library addition from $42,000 to $25,000.
7. **Conservation Commission**: Reduced the capital reserve request for future conservation land purchases in 2007 from $40,000 to $5,000 in 2007.
8. **School District**: Added a request for $85,000 for roof repair of the James Noyes Memorial Hall and the Primary Wing.

As the result of these adjustments, the Net Impact on the 2007 Tax Rate was decreased. The total Net Capital Expenditures comes to about $237,718. Using the Projected Assessed Valuation of $474,306,818 (as it is projected for 2007), the revised Net Impact on Tax Rate of Capital Projects for 2007 is $.50 per assessed $1,000.00 property value.

$$\frac{\$237,718}{\$474,306,818} \times \$1,000 = \$.50$$

This is compared to the published calculated projection of $.53 per assessed $1,000.00 in property value in the 2007-2012 CIP report.

MADISON CAPITAL IMPROVEMENT PROGRAM
2008 – 2013

Capital Projects Update for 2008-2013

General:

1. Carry–over expenditures are reflected on the CIP spreadsheet. These are expenditures for which the town is obligated through prior years town vote, and which the Selectmen do not want to loose site of relative to when they end, such as the Madison Elementary School Bond. These carry over items are not factored into the Net impact on Tax Rate of Capital Projects, however, the total can be viewed for additional analysis.

2. The Projected Annual Growth was recalculated after adding in the 2006 new building permits. The new annual growth rate used for the 2008-2013 Projected Assessed Valuation is 2.65%, down from 2.96% calculated for the 2007-2012 CIP spreadsheet. See below, and refer to page three (3) of the 2006-2011 CIP document published separately, for population growth estimates used.

ISSUED BUILDING PERMITS BY YEAR

YEAR	NUMBER OF ISSUED PERMITS FOR DWELLING UNITS	Projected Growth Rate used for CIP
2000	24	
2001	36	
2002	42	
2003	56	
2004	60	3.30%
2005	41	2.96%
2006	28	2.65%

The Town of Madison, NH 2002 Master Plan, Chapter 3 "Housing", shows that in the Year 2000 there were 826 Year-Round and 718 Seasonal dwelling units. Thus 53.5% of the housing inventory is considered as permanent dwellings. The dwelling units permit data (from which this table, "Issued Building Permits Per-Year" was derived, and provided by the Town Planning Board), does not differentiate between permanent and seasonal dwellings. It should be noted that all dwelling units, regardless of resident status, contribute to the tax base of our Town.

The 2000 US Census indicates that Madison's owner occupied buildings have 2.55 people per dwelling unit. This compares to the State of NH average of 2.53 people per dwelling unit.

From 2000 through 2006 the TABLE above shows a total of 287 dwelling units were permitted, yielding approximately 732 (287 x 2.55) people, if all units are fully occupied. Assuming 53.5% of the dwelling units serve permanent residents (see above), 392 people (732 x 53.5%) have decided to live full-time in Madison. This yields a 2.65% average annual growth rate for this 7 year period if only the permanent population sector is considered. We have assumed that this average annual growth rate will continue until the Year 2013, the period of this CIP projection.

3. Assessed Valuation for Madison property as of 9/26/06 is $462,062,170. This figure has been incorporated into the 2008-2013 CIP spreadsheet, and inflated to reflect the annual growth rate at 2.65%.

MADISON CAPITAL IMPROVEMENT PROGRAM
2008 – 2013

Department Summarized Projects for 2008-2013

General Government

1. Madison Garage Acquisition – The building was purchased to serve as a municipal building for the town in 2004. This payment of $52,000 in 2008 is the final carry-over payment due.
2. Town Office Space Renovation – The Select Board anticipates a requirement to expand to the 3rd floor of the town hall office building for offices and meeting space. This request is for the start-up of a capital reserve fund in 2008 at $25,000/year for the next 6 or more years. The board anticipates a need for $10,000 to complete the planning/feasibility, and they estimate $150,000 for the renovation. The project costs will be refined as planning and engineering are completed.
3. Madison TV Website – The Madison TV Board requests $10,000 in 2008 to establish the ability to televise via the web to provide more adequate service the town.
4. Historical Society Museum Renovation - This request consists of several projects related to the fortification and upgrade of the historical building. Current plan is to complete the frost wall replacement, parking and security project in 2008 (estimated at $75,000); exterior painting in 2009; build/install ramp to the main room and kitchen in 2010; and replace/install insulation, windows and doors in 2011. The project costs will be refined as plans and estimates become more formalized.

Fire Department – The volunteer members of the Madison Fire and Rescue are on call 24 hours a day, and it is vital to maintain an efficient level of service, repairs and equipment purchases.

1. Fire Station Exterior Improvement Project – the Fire Commissioners request $30,000 to fund installation of vinyl siding for the building exterior and replacement of two garage doors to reduce long-term recurring and maintenance costs. The color scheme will match the Town Office Building.
2. Primary Attack Pumper Replacement – The Fire Commissioners are requesting the start-up of a capital reserve of $31,000/yr starting in 2007. A new Attack Pump Truck, with a 4-door cab and 1,500 gallons per minute (GPM) capacity pump, CAF System, and 1,000 gallons of water, should be programmed for purchase in the year 2014. This will replace the 1993 existing Pump Truck. The National Fire Protection Association (NFPA) and Insurance Services Office (ISO) require that the Town purchase a new Pump Engine Truck every 15 years to maintain the towns' insurance rating.
3. (a,b) Rescue Truck Replacement – The Fire Commissioners request $194,480 to Lease/Purchase a new Rescue Truck starting in 2011 which will replace the town's 1994 Truck. This replacement is needed due to anticipated wear and tear. To resolve a spike in the tax rate increase in 2011, the CIP committee recommend splitting the first year lease amount into a request for one half the amount (22,000) in 2010 to reduce the impact on capital funds needed in 2011, and to maintain a more even tax rate increase.

Police Department – The police force provides day and night coverage. Equipment replacement is made on a scheduled basis, and vehicles rotated off the force with useful life remaining are placed into service within other Madison departments, such as Code Enforcement and Fire & Rescue.

1. Ford Explorer Cruiser – carry over lease/purchase payments – ending 2008.
2. Cruiser Replacement – carry over lease/purchase payments – ending 2010.
3. SUV Cruiser Replacement – Lease/purchase a new SUV Cruiser over 4 years to replace 2005 SUV police cruiser due to excessive mileage and wear anticipated by the year 2009.

MADISON CAPITAL IMPROVEMENT PROGRAM
2008 – 2013

4. Cruiser Replacement – Lease/purchase a new 2011 police cruiser for a period of 4 years to replace the 2007 police cruiser.
5. Computer Upgrades - The computer upgrade consists of $4,000 to replace a police department computer in 2009, and for $7,000 to replace a computer/server in 2011. Grant funding will be researched for availability at that time.

Highway Department – The town currently maintains approximately 48 miles of Class V roads. Improvements and maintenance work efforts typically include: "paving major access roads, widening the traveled way and shoulders, raising the gravel base, ditching and improving drainage".

1-6. Road Repair Projects – The Road Condition Survey is a working tool which provides the Highway Department with recommended priority for major road repairs each year. The application also provides cost estimates which have been incorporated into the CIP. Detailed reports specifying which roads and what repairs and maintenance are required will be forthcoming each year. The estimates for 2008-2013 were provided through the Roads Condition Program and the consultant who has been working with the town this past year.

7. Front End Loader – final carry-over lease/purchase payment of $28,700, ending in 2008.
8. 1-Ton Truck w/Sander and Plow (1998) Replacement – The request is for a 3 year lease/purchase totaling $45,000 to replace the 1998 vehicle starting in the year 2008.
9. GMC Dump Truck (1997) Replacement – The request is for a 3 year lease/purchase totaling $90,000, to replace the 1997 GMC truck starting in 2008. (The 1997 GMC truck will be sold.)

10(a,b). Backhoe (1996) Replacement – The request is for a 4 year lease/purchase totaling $100,000 to replace the 2006 Backhoe starting in 2011. (The 1996 Backhoe will be sold.) A request for a capital reserve fund of $12,500 to be initiated in 2010 (one half the amount of the first year lease amount) was recommended by the CIP committee to reduce the impact on capital funds needed in 2011 and to maintain a more even tax rate increase.

11. 1-Ton Truck w/Plow (2003) Replacement - The request is for a 3 year lease/purchase totaling $45,000 to replace the 1998 vehicle starting in the year 2010.
12. Public Works Garage. The Select Board is resurrecting this project with a reduced request for capital reserve funds to be started in 2008, construction to start in 2009, for a total of an estimated $200,000. The Select Board is anticipating the need to expand the Highway Department Public Works Garage (behind Town Hall) to include 4 truck bays (pole barn construction with slab, and designed to allow for future enclosure), plus an enclosed salt storage area. More complete estimates will be gathered for this project in the future. The CIP committee recommends the construction be delayed 1-2 years, and that capital reserve funds be reduced from $50,000/year for 4 years to $40,000/ year for 5 years to smooth out the tax rate impact.

Parks & Recreation -

1. Burke Upper Field Irrigation – This request is for $12,000 in 2008 to adequately maintain the fields and playing areas. The irrigation system will be connected to an existing well.
2. Burke Field Lower Field Irrigation – This request is for $10,000 in 2009 to complete the fields.
3. Ward Parcel Pavilion – A Capital reserve request for $48,000/year for 3 years to construct a pavilion on the Ward Parcel was originally requested to start in 2008. However, the CIP committee recommends this be revised to start in 2009 due to the higher level of funding requested for 2008. The actual construction of a 30 ft. x 60 ft. permanent Pavilion, located in

the area near the ball fields and adjacent to the Gazebo, would be scheduled to begin in 2011. The plan includes seating for 75 people, and will house a kitchen and restrooms. Much of the construction will be completed by volunteer labor. Two wells exist to provide domestic water needs. The septic system has already been designed.

4. Burke Field Lighting Project – This funding request is for $20,000 in 2011 to double the use of the fields, if the increasing demand for the use of our facilities warrants the expenditure.

Library

The Library Trustees submitted their request for $25,000 in 2008 for the library addition. This was submitted as a contingency against the 2007 article requesting this amount, just in case it was not passed at town meeting. After review of the impact of this contingency request and another one submitted, it was noted that the impact of these requests caused a spike in the 2008 tax rate. The committee recommended against adding this contingency item, as the request for 2007 falls within acceptable tax rate increase ranges.

Conservation Commission

1. Conservation Land Purchases – The MCC requests funds annually to be placed into a capital reserve account, to be used in the future for the permanent protection of open space land through purchase or to assist in placing land under conservation easements.

School District

The School submitted their request for $85,000 in 2008 for a roof repair to J. Noyes Hall and the Primary Wing. This was submitted as a contingency against the 2007 article requesting this amount, just in case it was voted down in March. After review of the impact of this contingency request and another one submitted, it was noted that the impact of these requests caused a spike in the 2008 tax rate. The committee recommended against adding this contingency item, as the request for 2007 falls within acceptable tax rate increase ranges. Other School District projects are:

1. Elementary School Renovation Bond (10 yrs) –This is carry-over funding which ends in 2010.
2. Conway School Bond (20 yrs.) – This is carry-over funding for the new high school which ends in 2024. Although it has shown significant drops in the past two years, the SAU#13 Superintendent advised against anticipating similar decreases in the coming years.
3. School Bus Replacement – A capital reserve request for $22,000 is requested each year to provide for the replacement of one school bus approximately every 3 years.
4. Emergency Generator & Wiring for Emergency Town Shelter – The town requires a location for emergency shelter in the event of a town disaster. The J. Noyes Hall has been identified and the building requires installation of an emergency generator and wiring to complete the electrical connections. The request is for $36,000 in 2008.
5. Heating System Update of the 1987 & 1990 Wings – The school custodian requests $40,000 in 2009 to replace the pneumatic controls in these two wings with electronic controls. Although there is no urgency at this time, more cost/benefit analysis will be forthcoming.
6. Computer Technology Update – This request is for $8,000 annually to upgrade and to purchase replacement computers, and other instructional technology.
7. Replace 25 Year Old Underground Fuel storage Tank – This request is for $25,000 in 2014 to replace the storage tank which is mandated after the tank reaches 25 years of age. The CIP committee recommended a capital reserve be started in 2013 for half the cost.
8. Roof Replacements (1980, 1984, 1987 Wings and the Old Schoolhouse) – This request is for $50,000 in 2017 to replace the roof of these areas which will be 20 years old at that time. The

MADISON CAPITAL IMPROVEMENT PROGRAM
2008 – 2013

CIP committee recommended start-up of a capital reserve fund of $10,000 (1/5 the requested amount) in 2013 to help spread out the impact of this expenditure.

Schedule of Capital Improvement Program Projects 2008-2013

On the following page, the results of the 2008-2013 Capital Improvement Program are reflected in a report which displays all of the projects accepted for funding consideration. The advantage of this report is to show the years in which the funding will be requested and/or spent, and the net impact to the town's tax rate. When the projects were initially loaded, it was apparent that there were spikes in the tax rates for the years 2008 and 2011. The CIP committee made some recommendations to smooth the tax rate impact. Some projects which are discretionary were moved out a year, and some projects were revised to request a portion of the required amount be placed in capital reserve a year earlier than the need. All of the projects are forecasts, and subject to revision as we get closer to the years in which they are requested. The CIP spreadsheet is a working tool for the town boards to make decisions when new or emergency expenditures come to their attention.

The report is broken down into departments and their requested projects (as briefly described above). For more information regarding a specific project, please contact the board, commission or committee chair, or the department head.

To read the report, starting from the left hand margin, the project name is listed under the department, and then the total Department Cost. Reading across you will see the year of the expenditure if by warrant article, or the start year of the capital reserve or lease purchase request. To the right, the amounts of the funding are placed under the year impacted. This is sub-totaled for the Municipal Expenditures and for the School District. Inflation of 2.5% per year is applied each year to all expenditures except "carry-over" expenditures from town approved projects, road repairs and capital reserve for the Conservation Commission for future land purchase.

The Total Capital Expenditures includes all new projects and carry over amounts. The Net Total Capital Expenditures excludes "carry-over" items. Once approved, carry-over items become part of the operations budget for the following years.

To calculate the Net Impact on Tax Rate of Capital Projects, the town's Projected Assessed Valuation is first inflated for each year by the projected growth rate of 2.65%. This number is then used in the calculation of the Net Impact on Tax Rate for each year 2008-2013 as follows:

$$\frac{\text{Net Total of Capital Expenditures}}{\text{Projected Assessed Valuation}} \times \$1{,}000 = \text{Net Impact on Tax Rate}$$

The Net Impact on the Tax rate for each year between 2008 and 2013 ranges from a high of $.58 to a low of $.34 per assessed $1,000 of property value, for an average of $.47 (the average was $.47 for 2007-2012 in 2006, and $.89 for 2006-2011 in 2005).

Feb 7, 2007 - Approved by the Madison Planning Board

2008-2013 CAPITAL IMPROVEMENT PROGRAM
SCHEDULE OF CAPITAL IMPROVEMENT PROGRAM PROJECTS
TOWN OF MADISON, NEW HAMPSHIRE

	Department Description Project or Equipment Source of Revenues	Department Cost	Purchase or Start Year	Financing Method	Existing Encumb & Capital Reserves	Priority Ranking	Grants	2008	2009	2010	2011	2012	2013	6-Year Total Cost	6-Year Total Revenues	Total Payment	Balance to be Paid by Town Beyond Year 6
	GENERAL GOVERNMENT																
1	Madison Garage Acquisition	$250,000	2004	Warrant Article		C/O		52,000						52,000		52,000	0
2	Town Office Space Renovation (3rd level)	$160,000	2013	Capital Reserve		2		25,000	25,000	25,000	25,000	25,000	25,000	150,000		160,000	10,000
3	Madison TV Website Broadcast Service	$10,000	2008	Warrant Article		4		10,000						10,000			
4	Historical Society Museum Renovation	$64,000	2008	Capital Reserve	35,000	4		25,000	11,000	3,000	25,000						
	FIRE DEPARTMENT																
1	Fire Station Exterior Improvement Project	$30,000	2008	Warrant Article		3		30,000						30,000		30,000	0
2	Primary Attack Pumper (1993) Replacement (To Cap Res	$310,000	2014	Capital Reserve		2		31,000	31,000	31,000	31,000	31,000	31,000	186,000		310,000	124,000
3a	Rescue Truck (1994) Replacment (To Cap Res)	$22,000	2010	Capital Reserve		2				22,000							
3b	Rescue Truck (1994) Replacment	$172,480	2011	Lease Purchase		2					22,030	44,030	44,030	110,090		172,480	62,390
	Police Department																
1	Ford Explorer Cruiser (4yr.)	$31,032	2005	Lease Purchase		C/O		7,758						7,758		31,032	0
2	Cruiser Replacement (4yr.)	$31,644	2007	Lease Purchase		C/O		6,558	6,558	6,558				34,800		34,800	0
3	SUV Cruiser Replacement (4yr.)	$32,880	2009	Lease Purchase		2			12,345	6,845	6,845	6,845		32,880		36,432	3,552
4	Cruiser Replacement (4yr.)	$34,320	2011	Lease Purchase		2					12,705	7,205	7,205	27,115		34,320	7,205
5	Computer Upgrades	$11,000	2009	Warrant Article		2			4,000		7,000			11,000		11,000	0
	HIGHWAY DEPARTMENT																
1-6	Road Repair Projects (priority from road condition surve	$500,000	2008-2013	Warrant Article		2		80,000	80,000	50,000	80,000	80,000	70,000	440,000		440,000	0
	NH Department of Transportation Grant						(480,000)	(80,000)	(80,000)	(80,000)	(80,000)	(80,000)	(80,000)		(480,000)		
7	Front End Loader (4yr lease purchase)	$132,188	2005	Lease Purchase		C/O		28,700						28,700		132,188	0
8	1-Ton Truck w/ Sander & Plow (replace 1998) - 3 yr.	$45,000	2008	Lease Purchase		2		15,000	15,000	15,000				45,000		45,000	0
9	1-GMC Dump Truck (replace 1997 GMC Dump Truck)	$90,000	2008	Lease Purchase		2		31,000	31,000	31,000				93,000			
10a	Backhoe 1996 Replacement (to Capital ReserveFund)	$30,000	2010	Capital Reserve		2				12,500				12,500		12,500	0
10b	Backhoe 1996 Replacement - 4yr.	$87,500	2011	Lease Purchase		2					12,500	25,000	25,000	62,500		87,500	25,000
11	1-Ton Truck w/Plow only (replacement) 3yr.	$48,888	2010	Lease Purchase		2				16,000	16,000	16,000		48,000		48,000	0
12	Public Works Garage Expansion	$200,000	2009	Capital Reserve		4			40,000	40,000	40,000	40,000	40,000	200,000		200,000	0
	PARKS & RECREATION																
1	Burke Upper Field Irrigation Project	$12,000	2008	Warrant Article		3		12,000						12,000		12,000	0
2	Burke Lower Field Irrigation Project	$10,000	2009	Warrant Article		3			10,000					10,000		10,000	0
3	Pavilion - Capital Reserve	$144,000	2009	Capital Reserve		3			48,000	48,000	48,000			144,000		144,000	0
4	Burke Field Lighting Project	$20,000	2011	Warrant Article		4					20,000			20,000		20,000	0
	PLANNING BOARD																
	LIBRARY																
	CONSERVATION COMMISSION																
1	Capital Reserve-Conservation Land Purchases	$40,000	2007-2013	Capital Reserve	5,000	3		5,000	5,000	5,000	5,000	5,000	5,000	30,000		30,000	0
	TOTAL MUNICIPAL EXPENDITURES					(Amount to be raised through Property Taxes)											
	SUBTOTAL MUNICIPAL EXPENDITURES							279,016	238,903	231,903	271,080	200,080	167,235	1,797,343	(480,000)	2,053,252	232,147
	Bur. of Labor Statistics Indx - Projected Infl./yr 2.5%	0.025						4,475	11,367	18,776	26,608	24,385	25,835	85,611		85,611	0
	TOTAL MUNICIPAL EXPENDITURES							283,491	250,270	250,679	297,688	224,465	193,070	1,882,954		2,138,863	232,147
	SCHOOL DISTRICT																
1	Elem. School Renovation Bond (10 yrs.)	$2,000,000	2001	Bond		C/O		230,900	220,650	210,400				661,950		1,154,000	0
2	Conway School Bond (20 yrs.)	Conway Bill / Yr	2004	Bond		C/O		220,584	220,584	220,584	220,584	220,584	220,584	1,323,504		1,701,096	0
3	School Bus Replacement - Capital Reserve	$132,000	2006	Capital Reserve	22,000	2		22,000	22,000	22,000	22,000	22,000	22,000	132,000		132,000	0
4	Emergency Generator & Wiring for Emer. Town Shelter	$36,000	2008	Warrant Article		2		36,000						36,000		36,000	0
5	Heating System Update 1987 & 1990 Wings	$40,000	2009	Warrant Article		3			40,000					40,000		40,000	0
6	Computer Tecnology Update	$8,000/Annually	2008	Warrant Article		2		8,000	8,000	8,000	8,000	8,000	8,000	48,000		48,000	0
7	Replace 25 Yr.Old Underground Fuel Storage Tank	$25,000	2014	Capital Reserve		2							12,500	12,500		25,000	12,500
8	Roof Replacements (1980,1984,1987 Wings/Old Schlhse)	$50,000	2017	Capital Reserve		2							10,000	10,000		50,000	40,000
	TOTAL SCHOOL DISTRICT CAPITAL EXPENDITURES					(Amount to be raised through Property Taxes)											
	SUBTOTAL SCHOOL DISTRICT EXPENDITURES							517,484	511,234	460,984	250,584	250,584	273,084	2,263,954	0	2,987,096	52,500
	Bur. of Labor Statistics Indx - Projected Infl./yr 2.5%	0.025						1,650	3,500	2,250	3,000	3,750	7,875	22,025			22,025
	TOTAL SCHOOL DISTRICT EXPENDITURES							519,134	514,734	463,234	253,584	254,334	280,959	2,285,979			74,525
	TOTAL CAPITAL EXPENDITURES					(Amount to be raised through Property Taxes)											
	TOTAL MUNICIPAL PLUS SCHOOL DISTRICT EXPENDITURES							802,625	765,004	713,913	551,272	478,799	474,029	4,168,933	(480,000)	5,040,348	284,647
	PROJECTED ASSESSED VALUATION						End 2007	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**				
	Through 2006 (Projected 2.65% Annual Growth)		1.0265				474,306,818	486,875,948	499,778,161	513,022,282	526,617,373	540,572,733	$54,897,910				
	NET TOTAL CAPITAL EXPENDITURES (LESS CARRY-OVERS)																
	(Total Capital Expenditures- Carry-overs)							**256,125**	**271,212**	**223,526**	**307,843**	**184,135**	**202,210**				
	NET IMPACT ON TAX RATE OF CAPITAL PROJECTS																
	(Net Total Capital Expenditures/Assessed Valuation) x $1,000							**0.53**	**0.54**	**0.44**	**0.58**	**0.34**	**0.36**				

PRIORITY RATING LEGEND: 1 = Urgent; Health/safety; federal/state mandate;Deficient Condition 2 = Maintain Existing Capacity 3 = Improve Level of Service; Reduces Long-Term O&M Costs 4 = Research

Notes: C/O - Carry Over from prior year approved funding; Inflation projections excludes road repairs, conservation capital reserve for land purchase and carry-overs resulting from prior year approved articles.

Madison Historical Society

We have had a very active year. In the spring we always open our doors for the 3rd graders of Madison Elementary School as part of their Town history curriculum. With the approval of the Madison School Board, we are so pleased to announce that the Corner School House was placed on the New Hampshire State Register of Historic Places on May 1, 2006. A bronze plaque has been placed on the building showing this honor along with the plaque for the National Register for Historic Places we had acquired last year.

We enjoyed many wonderful programs this year, some of which included a New Hampshire Humanities Council program, *"Cannon Shenanigans and New Hampshire's Muster Day Traditions"*, presented by Jack Noon from Dartmouth College, in June a program sponsored along with the Friends of Madison Library with James J. Kiepper on his book, *Styles Bridges, Yankee Senator*, in July we had Russ Petrie and Cathy Marker at the Madison Church with an historical program on "*Traditions of Praise"*, June I. (Granville) Dakin and Dr. Norma Granville provided a lively evening with their presentation on the Granville brothers and their planes, *Farmers Take Flight*, and in September Earl Whitaker presented his program on the *"History of the Robert Drew House"*. Our programs are educational, interesting, and sometimes quite lively and always open to the public. We also opened our doors on a cold day in October for our local cub scouts.

Our wish list is getting shorter, now that Robin M. Tagliaferri Ferreira joined the Board as Secretary this August, and Linda Drew Newton Smith came on board as Vice President this November. We cannot overlook all of those members who volunteer all year. Roy Bubb and Roger Clayton as docents, Bob Nipher as committee chairperson for our successful Blueberry Fest, Bill Parks as our "secret" landscaper, Fred Ham and the Town crew for keeping our lawns in great shape, Becky Knowles and her elves who surprised us all with the wonderful Christmas decorations during the holidays, and many others who help with refreshments, etc. for our programs. Thank you.

Our Board has been actively working on possible future grants and upcoming fundraisers for the museum foundation work we desperately need as well as the electrical work, painting, and for funds for our ten-year plan that we have put into place.

The programs we provide, which now will run from May through September are open to the public. Please consider joining as a member.

Mary K.W. Lucy

WISH LIST

1. Lap Top Computer.
2. Donations toward new exhibit displays.
3. Donations of rough sawn timber for the Pound or funds toward the efforts.
4. Donations towards expanding our Tool Shed for more exhibit space.

2007 EXECUTIVE BOARD

Mary K.W. Lucy, President
Linda Drew Newton Smith, Vice President
Robin M. Tagliaferri Ferreira, Secretary
Becky Knowles, Treasurer and Curator



Raymond S. Burton

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Executive Councilor
District One

December 2006

107 North Main Street
State House Room 207
Concord, NH 03301

Report to the People of District One
By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

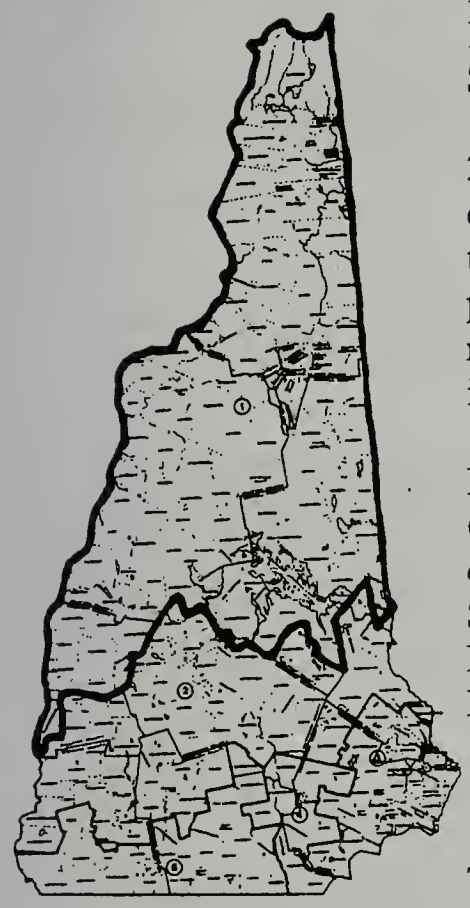
2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government!
Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancester,
Milen, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stretford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

BUDGET COMMITTEE REPORT

The Budget Committee recommends the 2007 operating budget in the amount of $1,972,621 a 9.7% increase over 2006. The lines with the largest increases are General Government buildings due to increased fuel costs; Legal which has been increased by 78.6% to $50,000 due to the anticipation of two additional lawsuits; Parks and Recreation shows a 40.2% increase due the raft repairs and the replacement of the dock at the foot of the lake and increased personnel costs; and, Police which has a 35.9% increase due to personnel costs. When this line is offset by grants the overall increase is 19%.

There are a few warrant articles which are not recommended by the Budget Committee. The Committee does not recommend the $15,000 for the purpose of repairing and restoring the Historical Society Building. Although it is acknowledged that the building needs repair, there does not appear to be a firm repair/restoration plan for the building. The Committee once again does not recommend $6,000 for fireworks during Old Home Week.

The Budget Committee voted to abstain from taking a position on Article 31 concerning the increase to the Veterans Tax Credit.

The Planning Board engaged the services of a specialist to do a survey of all the roads in Town and to make specific recommendations for their future maintenance. The Budget
Committee supports the Article for the $90,000 expenditure for the repairs outlined to the listed roads. These proposals have been reviewed and approved by the road specialist as both prudent and timely.

The Budget Committee would like to acknowledge the diligence of the Selectmen in the formulation of the operating budget. They expended great efforts during the budgetary process to meet with department heads to assure that budget increases be validated and restrained. The Board has demonstrated excellent management of the financial affairs of the Town. Through this process the Selectmen and the Budget Committee work well together.

Should the Town vote to approve all the proposed warrant articles, the combined costs of operating budget and warrant articles would be $2,209,382.

Respectfully submitted,
Fay Melendy, Chair, Carol Batchelder, Raymond O'Brien, James Lyons, Walter Crafts, Earl Mayhofer and Clifton Wells

2007 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 13, 2007 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon *Articles 1 and 2* with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 17, 2007 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend 1.3 Existing, Non-Conforming Uses. A. by clarifying the language allowing non-conforming uses.

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend 1.3 Existing, Non-Conforming Uses. B. by adding allowable expansion of non-conforming structures.

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend 2.1 Enforcement; Violations and Penalties C.1 to clarify the square foot calculation.

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend 2.1 Enforcement; Violations and Penalties C.2 to comply with existing building regulations.

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend 2.1 Enforcement; Violations and Penalties C.3 to comply with existing building regulations.

6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Delete 2.1 Enforcement; Violations and Penalties C.4 to comply with existing building regulations.

7. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend 2.1 Enforcement; Violations and Penalties D to clarify the wording.

8. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend 2.1 Enforcement; Violations and Penalties E to comply with existing state statute (RSA 676:17, I) amended January 1, 2007.

9. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend 4.6 Eidelweiss Residential District; A. Permitted Uses to clarify allowed structures within the district.

10. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend 5.6 Minimum Lot Size to clarify lot size requirements and calculations.

11. Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend 5.9 Minimum Setbacks G to clarify structures requiring a certified boundary plan.

12. Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend Definitions by adding a definition for Steep Slopes to be consistent with language within the zoning ordinance.

13. Are you in favor of the adoption of Amendment No. 13 as proposed by the Commissioners of the Village District of Eidelweiss for the Town Zoning Ordinance as follows:
Add 7.5 Prohibited Uses. J. "Commercial water withdrawals for offsite uses or sales are not permitted within the 4,000 feet protective radius of the Village District of Eidelweiss as defined and mapped by the New Hampshire Department of Environmental Services."

The Planning Board does not recommend this Amendment.

Article 3. **To see if the Town will vote to raise and appropriate the sum of ninety thousand dollars ($90,000) to seal and penetrate Fox, Rabbit Run, and Heritage Roads, Danforth Lane, Greenwood Drive and Spur, seal a section of East Madison Road and to shim the lower section of Colby Hill and a portion of East Madison Roads with any excess funds to be used towards other road repair projects at the Selectmen's discretion.**

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 4. **To see if the Town will vote to raise and appropriate the sum of thirty-one thousand dollars ($31,000) to be added to the Fire Truck Capital Reserve Fund to replace the Pumper Fire Truck in 2014.**

Recommended by the Selectmen 2-1
Recommended by the Advisory Budget Committee

Article 5. **To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars ($45,000) to build an addition on the Madison Town Library, with twenty thousand dollars ($20,000) coming from the Building Addition to the Madison Town Library Capital Reserve Fund created for this purpose, and the remaining twenty-five thousand dollars ($25,000) to be raised from general taxation.**

Not Recommended by the Selectmen 2-1
Recommended by the Advisory Budget Committee 4-2

Article 6. **To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000) to be added to the Capital Reserve Fund for the purpose of repairing and restoring the Historical Society Building.**

Recommended by the Selectmen 2-1
Not Recommended by the Advisory Budget Committee 4-2

Article 7. **To see if the Town will vote to raise and appropriate the sum of thirteen thousand dollars ($13,000) for painting and paving the fire station.**

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 8. **To see if the Town will vote to authorize the Selectmen to enter into a four year lease agreement for twenty-six thousand two hundred thirty-four dollars ($26,234) for the purpose of leasing a 2007 Ford Crown Victoria Police Cruiser and to raise and appropriate eleven thousand nine hundred seventy-one dollars ($11,971) of which six thousand five hundred fifty-nine dollars ($6,559) will apply to the first year's payment for that purpose and five thousand four hundred twelve dollars ($5,412) to outfit the police cruiser. This lease agreement contains an escape clause and a buyout option for one dollar ($1) at the end of the four years.**

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 9. **To see if the Town will vote to raise and appropriate the sum of eleven thousand two hundred dollars ($11,200) for the purpose of replacing the vehicle door to the Madison Town Garage.**

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 10. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars ($12,000) to purchase a speed control trailer for police use with 50% of the purchase price to come from grant funding.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 11. To see if the Town will vote to raise and appropriate the sum of six thousand three hundred dollars ($6,300) for the purpose of completing the repair project on the Town Boat Ramp. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the repairs or by December 31, 2012, whichever is sooner.

Recommended by the Selectmen 2-1
Recommended by the Advisory Budget Committee

Article 12. To see if the Town will vote to raise and appropriate the sum of six thousand dollars ($6,000) to perambulate the town lines of Albany, Conway and Freedom pursuant to RSA 51:2 that requires the town to do so every 7 years.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 13. To see if the Town will vote to discontinue the Multi Purpose Field Capital Reserve Fund created in 1994. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 14. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) for the purpose of excavation and hydro seeding the Ward Parcel. Eleven thousand five hundred fifty four dollars ($11,554) to come from surplus (this represents the amount in Article 13 from the dissolution of the Multi Purpose Field Capital Reserve Fund), with the remainder to be raised through taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the drainage improvements or by December 31, 2012, whichever is sooner.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 15. To see if the Town will vote to raise and appropriate the sum of five thousand six hundred sixty-five dollars ($5,665) for the purpose of installing a vehicle lift at the Madison Town Garage.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 16. To see if the Town will vote to raise and appropriate the sum of four thousand dollars ($4,000) for the second year funding of the estimated three year Town Records Archive Project. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the Town Records Archive Project or by December 31, 2012, whichever is sooner.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 17. To see if the Town will vote to raise and appropriate the sum of three thousand seven hundred fifty dollars ($3,750) for the purpose of updating the wiring and installing a new electrical box at the Madison Town Garage.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 18. To see if the Town will vote to raise and appropriate the sum of three thousand four hundred dollars ($3,400) for the purpose of repairing the Silver Lake Dam.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 19. To see if the Town will vote to raise and appropriate the sum of one million nine hundred seventy-two thousand six hundred twenty-one dollars ($1,972,621) for general Town operations with discussion and amendments to be considered line by line.

	2006 Approved	2006 Expended	2007 Proposed
Ambulance	$ 25,000.00	$ 24,070.81	$ 25,000.00
Animal/Pest Control	$ 3,400.00	$ 2,447.87	$ 2,950.00
Assessing	$ -	$ -	$ 46,677.00
Building Inspection	$ 36,300.00	$ 34,922.07	$ 36,050.00
Conservation Commission	$ 3,300.00	$ 2,542.87	$ 2,900.00
Direct Assistance	$ 26,500.00	$ 21,672.17	$ 24,600.00
Election, Registration, Vital Statistics	$ 10,600.00	$ 8,300.21	$ 8,825.00
Executive	$ 97,715.00	$ 97,381.83	$ 103,042.00
Financial Administration	$ 97,846.00	$ 94,128.73	$ 102,170.00
Fire Rescue	$ 70,379.00	$ 70,091.65	$ 80,272.00
General Government Buildings	$ 45,000.00	$ 40,858.45	$ 52,165.00
General Government Equipment	$ 11,250.00	$ 10,827.44	$ 11,600.00
Highway	$ 388,607.00	$ 381,844.68	$ 374,981.00
Insurance	$ 45,200.00	$ 45,430.86	$ 47,530.00
Interest - Tax Anticipation Notes	$ 15,000.00	$ 17,108.38	$ 17,000.00
Legal	$ 28,000.00	$ 54,543.89	$ 50,000.00
Library	$ 38,793.00	$ 37,849.27	$ 40,458.00
Madison PEG TV	$ 5,125.00	$ 5,116.83	$ 20,500.00
Notes Due	$ 87,472.00	$ 87,471.85	$ 85,473.00
Parks & Recreation	$ 39,442.00	$ 35,353.06	$ 55,303.00
Patriotic Purposes	$ 750.00	$ 432.17	$ 750.00

Personnel Administration	$ 265,935.00	$ 213,841.59	$ 255,852.00
Planning Board	$ 31,085.00	$ 19,077.35	$ 18,090.00
Police	$ 188,843.00	$ 191,956.18	$ 256,597.00
Solid Waste Disposal	$ 218,845.00	$ 227,839.90	$ 231,010.00
Street Lighting	$ 7,650.00	$ 7,789.70	$ 7,850.00
Zoning Board	$ 10,490.00	$ 11,072.17	$ 14,976.00
TOTAL	$ 1,798,527.00	$ 1,743,971.98	$ 1,972,621.00

Recommended by the Selectmen 2-1
Recommended by the Advisory Budget Committee

Article 20. To see if the Town will vote to raise and appropriate the sum of six thousand dollars ($6,000) to provide fireworks for Old Home Week.

Recommended by the Selectmen 2-1
Not Recommended by the Advisory Budget Committee

Article 21. To see if the Town will vote to raise and appropriate the sum of five hundred dollars ($500) for the DARE program.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 22. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by vote of the municipal meeting.

Recommended by the Selectmen

Article 23. To see if the Town will vote to accept the provisions of RSA 202-A: 4-d providing that:

I. Any town at an annual meeting may adopt an article authorizing the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, and such authorization shall remain in effect until rescinded by a vote of town meeting.

II. Prior to the acceptance of any gift valued at over $5,000, the public library trustees shall hold a hearing on the proposed acceptance.

III. No acceptance of any personal property under the authority of this section shall be deemed to bind the town or the library trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of such personal property.

Recommended by the Selectmen

Article 24. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from state, federal, or other governmental unit or a private source which becomes available during the fiscal year, in accordance with the

procedures set forth in New Hampshire (RSA 31:95-b). This authorization, in accordance with RSA 31:95-b, shall remain in effect until rescinded by vote of the municipal meeting.

Recommended by the Selectmen

Article 25. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) to be added to the previously established Capital Reserve Fund for the purpose of land acquisition and conservation purposes.

Recommended by the Selectmen 2-1
Recommended by the Advisory Budget Committee

Article 26. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand dollars ($2,000) for the purpose of reimbursing individuals for legal fees incurred in the drawing up of deeds that convey gifts of real property that are accepted by the Town. Legal fees unrelated to deed preparation shall not be subject to reimbursement under this Article. Based on a review of documentation evidencing the fees incurred, the Board of Selectmen shall have authority to determine the amount of reimbursement in each instance. This will be a non-lapsing appropriation pursuant to RSA 32:7, paragraph VI, and will not lapse until the funds have been exhausted or until December 31, 2012, whichever is sooner. Petition signed by Henry Forrest, et al.

Recommended by the Selectmen 2-1
Recommended by the Advisory Budget Committee

Article 27. By Petition. To see if the Town will vote to discontinue the elected position of Road Agent and replace it with an appointed position, authorizing the Selectmen to appoint a Highway Foreman. Petition signed by Lawrence Bickford, et al.

Recommended by the Selectmen

Article 28. To see if the Town will vote to lay out a portion of Lead Mine Road starting at the road's junction with Black Brook Road (a class VI highway) and proceeding westerly to its junction with East Shore Drive (a class V highway) as a highway to summer cottages pursuant to RSA 231:81, I(b). If this article passes, then the Town shall be exempt from keeping open and repairing the designated portion of the road from December 10 to April 10 of each year.

Recommended by the Selectmen 2-1

Article 29. To see if the Town will vote to lay out a portion of Glines Hill Road starting 50 yards east of the driveway at 557 Glines Hill Road also known as Map 226 Lot 9 and proceeding easterly to the town line of the Town of Eaton as a highway to summer cottages pursuant to RSA 231:81, I (b). If this article passes, then the Town shall be exempt from keeping open and repairing the designated portion of Glines Hill Road from December 10 to April 10 of each year.

Recommended by the Selectmen

Article 30. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand dollars ($1,000) for the Green Mountain Conservation Group as a donation towards the Water Quality Monitoring program for Madison. Petition signed by Noreen Downs, et al.

Not Recommended by the Selectmen
Not Recommended by the Advisory Budget Committee 4-2

Article 31. By Petition. To see if the Town will vote to increase the Optional Veterans Tax Credit on residential property to the amount of five hundred dollars ($500). By Article 11 in 2004, the Town Meeting adopted the provisions of RSA 72:28 II, thereby establishing the Optional Veterans Tax Credit as a replacement for the Standard Veterans Tax Credit and at that time set the amount for the Optional Tax Credit at two hundred fifty dollars ($250). Petition signed by Ed Foley, et al.

Selectmen Abstain
Advisory Budget Committee Abstain

Article 32. By Petition. To see if the Town will vote to raise and appropriate the sum of six thousand seven hundred forty-one dollars and eighty cents ($6,741.80) for the support of White Mountain Community Health Center. Petition signed by Pauline Vendola, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 33. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars ($2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services. Petition signed by Raymond Stineford, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 34. By Petition. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars ($4,500) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Yvonne Courtney, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 35. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars ($2,149) to assist the Mental Health Center of Northern Human Services. Petition signed by Nancy Martin, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 36. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand dollars ($1,000) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Robin Lurie-Meyerkopf, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 37. By Petition. To see if the Town will vote to raise and appropriate the sum of six hundred sixty-six dollars ($666) to assist Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Petition signed by Kimberly Coleman, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 38. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand three hundred fifty dollars ($2,350) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Sandra Z. Chandler, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 39. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand six hundred sixty-seven dollars ($1,667) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Tamara Flanigan, et al.

Recommended by the Selectmen
Recommended by the Advisory Budget Committee

Article 40. By Petition. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Madison.
These actions include:

1. **Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.**
2. **Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.**

In addition, the Town of Madison encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy

and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. Petition signed by Marianne Jackson, et al.

Recommended by the Selectmen

Article 41. By Petition. "After careful consideration, we the citizens (voters) of the Town of Madison, New Hampshire gathered together in town meeting do offer the following resolution to our elected representatives of the United States Congress:
We believe that the prolonged involvement by the United States armed forces in the internal affairs of Iraq should be ended. We call for the gradual, certain, safe and complete withdrawal of such armed forces within 6 months. These brave men and women have served long and well; they deserve a timetable, and so do the American people". Petition signed by Jon Hutchinson, et al.

Not Recommended by the Selectmen

Given under our hands this 20th day of February, 2007.

Michael R. Brooks, Chairman

Josh L. Shackford, Selectman

John Arruda, Selectman

2007 Proposed Warrant List

FINAL

WA #	Warrant Article/Item 2007	Dept	$$	Notes	Selectmen	Budget	Town Mtg
3	Paving-Fox,Rabbit Run,Greenwood + Seal E.Madison	Hwy	$ 90,000.00	**C**	**R**	**R**	
4	Fire Truck CRF	Fire	$ 31,000.00	**C** Replace Pumper in 2014	**R 2-1**	**R**	
5	Library Addition Raise & Expended CRF $20,000	Library	$ 25,000.00	**C** Sharon Coonrod	**NR 2-1**	**R 4-2**	
6	Historical Society CRF	Histl Socty	$ 15,000.00	**C** Becky	**R 2-1**	**NR 3-2**	
7	Paint Interior & Pave Parking area - Fire Dept	Fire	$ 13,000.00	**C** Fire Commissioners	**R**	**R**	
8	2007 Ford Crown Victoria Cruiser	Police	$ 11,971.00	**C** $6558.14 for 3yrs $5412outfit	**R**	**R**	
9	Door to Madison Garage	Hwy/SM	$ 11,200.00	LA Drew	**R**	**R**	
10	Speed Trailer	Police	$ 12,000.00	$4250 w/txs w/50% grant	**R**	**R**	
11	Boat Ramp Repair **NL**	Selectmen	$ 6,300.00	NH Permit Ok'd thru 6/29/11	**R 2-1**	**R**	
12	Perambulate Town Lines(Albany, Conway & Freedom)	Selectmen	$ 6,000.00	Paul King	**R**	**R**	
13	**Dissolve 1994 Multi Purpose Field CRF**	Selectmen	**$ (11,453.00)**	**plus interest put in genl fund**	**R**	**R**	
14	Hydro Seed + Excavation on Ward Parcel **NL**	Selectmen	$ 20,000.00	$11,453 from WA#13[$8547txs]	**R**	**R**	
15	Lift at Madison Garage	Hwy/SM	$ 5,665.00	Garage Equipment	**R**	**R**	
16	Preservation **NL**	Town Clerk	$ 4,000.00	Marcia	**R**	**R**	
17	Electrical work at Madison Garage	Selectmen	$ 3,750.00	new panel & update wiring	**R**	**R**	
18	Dam Repairs	Selectmen	$ 3,400.00	Tom Savary est.	**R**	**R**	
19	Operating Budget	Selectmen	$ 1,972,621.00		**R 2-1**	**R**	
20	Fire Works	OHW	$ 6,000.00	Paul Jean	**R 2-1**	**R**	
21	DARE	Police	$ 500.00	Contribution	**R**	**R**	
22	Selectmen accept gifts	Selectmen	$ -		**R**	*	
23	Library accept gifts	Library	$ -		**R**	*	
24	Town accept & apply for grants	Selectmen	$ -		**R**	*	
25	Conservation CRF Land Acquisition	MCC	$ 5,000.00	**C** David Riss	**R 2-1**	**R**	
26	Deed Reimb Cost **NL**	Petition	$ 2,000.00	Henry Forrest	**R 2-1**	**R**	
27	Rd Agent Position Appt/Elect	Petition	$ -	Lawrence Bickford	**R**	*	
28	Black Brook Rd to be Cottage Rd	Selectmen	$ -		**R 2-1**	*	
29	Glines Hill Rd to be Cottage Rd	Selectmen	$ -		**R**	*	
30	Grn Mtn Conservation Grp	Petition	$ 1,000.00	Noreen Downs	**NR**	**NR 4-2**	
31	Veterans Credit Increase from $250 to $500	Petition	$ -	E. Foley 148VetsX$250=**$37,000**	**Abstain**	**Abstain**	
32-39	CHARITIES	Petition	$ 21,673.80	varies	**R**	**R**	
40	Climate Change	Petition	$ -	Marianne Jackson	**R**	*	
41	War Release	Petition	$ -	Jon Hutchinson	**NR**	*	
	Excludes WA#13 not in calculation **Total Warrant**	**7.36%**	**$ 2,267,080.80**				
	w/o #10 & less #13	*6.25%*	*$ 2,243,627.80*	$ 2,111,585.14	2006 TTL		
32	White Mtn Community Hlth	Petition	$ 6,741.80	**< CHARITIES**			
33	Gibson Ctr-Meals on Wheels	Petition	$ 2,600.00				
34	TriCAP - fuel assist	Petition	$ 4,500.00				
35	Northern Human Svc-Mental Hlth	Petition	$ 2,149.00				
36	Ossipee Childrens Fund	Petition	$ 1,000.00	**C = on CIP**			
37	Starting Pt - domestic violence	Petition	$ 666.00	GF=General Fund			
38	Children Unltd - early support & svc	Petition	$ 2,350.00	**NL = Non Lapsing**			
39	MWV Red Cross	Petition	$ 1,667.00	**R = Recommended**			
			$ 21,673.80	**NR = Not Recommended**			



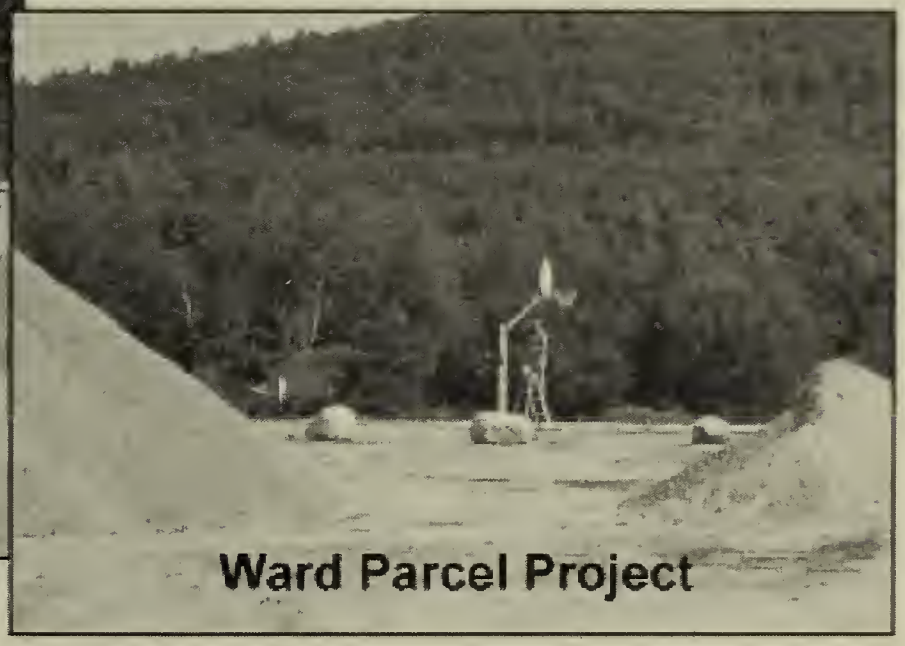
Old Home Week
Shank's Antique Truck

Old Home Week





Ward Parcel Project



Ward Parcel Project



Breakfast with Santa





Madison's mysterious Pink Flamingos are popping up in the strangest of places — last seen in a Town vehicle in the late fall. The bright pink plastic bodied birds were originally placed at Kennett Park to scare away the Canada Geese which had invaded the peaceful town beach and picnic area, making it unhealthy for town residents to enjoy. As you can see in the photo, there wasn't any fear from the feathered residents but at some point the pink statues started appearing in various locations around town, front yards, corners of roads and even town vehicles. We're not sure how or why they moved but it must have been under the cover of night! Be on the lookout this year as you won't be able to miss the smooth plastic bodied birds and email (office@madison-nh.org) the town office of any sightings.